

LFCAA Community Services Block Grant Program Summaries

Domain CSBG Allocation Summary

Linkages	\$75,716
Agency Capacity Building	\$91,282
Civic Engagement and Community	\$48,710
Education and Cognitive Development	\$0
Employment	\$0
Health and Social/Behavioral Development	\$211,763
Housing	\$12,449
Income and Asset Building Services	\$0
Services Supporting Multiple Domains	\$49,214
Other	\$0
<u>Unallocated</u>	\$9,300

Linkages Domain

Describe how your agency plans to develop linkages to fill identified gaps in the services, through the provision of information, referrals, case management, and follow-up consultations, according to the assurance under Section 676(b)(3)(B) of the CSBG Act:

Program Name: LFCAA

Program Narrative: At the foundation of Community Action is our commitment to help provide crisis intervention for the low-income population of Fairfield County. Every client coming to the Agency for any type of service will meet with a case manager or another staff member. While interacting with the clients the staff members will ensure the client is aware of all other Agency programs. If clients are eligible for a service they were not aware of, the staff member will begin the process of filling out applications and/or giving the client additional information about the program. Should the Agency not have a service the client needs, then the staff member will give the client a referral to an agency that would be able to assist them. Staff will work closely with partners to implement initiatives and provide services to our clients.

CSBG Funds Use: CSBG funds will be used for staff wage and fringe, supplies, equipment, space costs, audit costs, local travel and other direct costs.

***Approximate CSBG Domain Funding:** \$75,716

Agency Capacity Building Domain

Program Name: LFCAA Management Team

Program Narrative: Every year the management team reviews the Community Needs Assessment and Strategic Plan. This normally takes place at the beginning of the year and is then presented to the Board of Directors in May or July. Every month the management team collects data and reports it to funders and the Board of Directors.

CSBG Funds Use: CSBG funds will be used for staff wage and fringe, supplies, equipment, space costs, audit costs, legal services, local travel, conferences/training, and other direct costs.

***Approximate CSBG Domain Funding:** \$91,282

Community Needs Assessment: The Agency is currently conducting their three-year Community Needs Assessment and anticipate bringing it to the Board in January for approval. Annual updates will be conducted in 2025 and 2026.

Data Management & Reporting: Staff collect program data on a monthly basis. The Board of Directors are given program updates every other month beginning in January. In March, the Board will receive their year-end ROMA update to review how the programs had done meeting their ROMA goals. The State and federal governments receive monthly reports for some programs and quarterly reports for other programs. In September, the Agency’s Annual Report will be released reporting program success and Agency highlights of the previous year.

Strategic Planning: In 2023, staff completed the Strategic Planning process with OCATO and anticipate bringing the 2023-2025 Strategic Plan to the Board for approval in November 2023. Beginning in 2024, the Board will receive regular updates on the progress made toward achieving the goals set in the Strategic Plan.

Civic Engagement and Community Domain

Program Name: Civic and Community Engagement

Program Narrative: The board of directors shall consist of fifteen (15) members. Each member shall be elected to represent one of the following sectors: the public sector, the low-income sector, or the private sector. They will meet every other month to review agency financials, grant proposals, personnel (if applicable) and governance performance standard documents (if applicable). The responsibility of the Policy Council is to provide for the direction of the Head Start program, including program design and operation, and long and short term planning goals and objectives, taking into account the annual community-wide strategic planning and needs assessment and self-assessment as outlined in the Head Start Performance Standards and the Head Start Act. As members of the Board of Directors and Policy Council, members are in a unique position to advocate for the Agency through community partner meetings or additional boards they may sit on. Funding will provide the space for the groups to meet, the staff costs and supplies to prepare for the meetings and the travel costs to send members to trainings.

CSBG Funds Use: CSBG funds will be used for staff wage and fringe, supplies, equipment, space costs, audit costs, board meetings, board liability and other direct costs.

***Approximate CSBG Domain Funding:** \$48,710

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
6a. The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	Target Enrollment		6c. Tripartite Board Membership	21	19
	43	41			
	Target Achieved		6z. Other: Policy Council	22	22
	43	41			

* Family National Performance Indicator (FNPI)

Education and Cognitive Development Domain

Program Name: Kindergarten Transition

Program Narrative: Head Start children participate in activities to gain the skills necessary to transition to Kindergarten. Assessments are conducted three times during the school year to ensure the child is improving. Teachers use activities to strengthen the children's skills in language, cognition, physical development, approaches to learning, and social and emotional development.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
2b. The number of children (0 to 5) who demonstrated skills for school readiness.	Target Enrollment		2b. Head Start	100	100
	100	100			
	Target Achieved				
	100	100			

Program Name: Parent Involvement

Program Narrative: Parent Involvement is a key aspect of the Early Childhood Programs. Parents are encouraged to volunteer in their child's classroom and to serve on committees and councils to assist in planning program operations and activities.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
2e. The number of parent/caregivers who improved their home environments	Target Enrollment		2w. Parenting Supports (may be a part of the early childhood programs identified above)	565	565
	565	565			
	Target Achieved				
	555	555			

Program Name: Early Childhood Education

Program Narrative: Head Start, Early Head Start, Help Me Grow, and Ohio ECE are programs providing quality early childhood education services to children and families. Early Head Start provides services to children birth to age 3 and pregnant women in a home based setting. The Head Start program provides school readiness opportunities to children age 3-5 years in a preschool center-based and home-based setting. Head Start and Early Head Start are both federally funded for five years and in 2023 the Agency will be submitting a non-competitive five-year grant.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
2c. The number of children and youth who demonstrated improved positive approaches toward leaning, including improved attention skills	Target Enrollment		2a. Early Head Start	112	112
	973	973			
	Target Achieved		2b. Head Start	180	180

	965	965	2c. Other Early-Childhood (0-5 yr. old) Education	639	639
2c1. Early Childhood Education (ages 0-5)	Target Enrollment		2a. Early Head Start	112	112
	973	973			
	Target Achieved		2b. Head Start	180	180
	965	965	2c. Other Early-Childhood (0-5 yr. old) Education	639	639

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Employment Domain

Program Name: Recycling Center Economic Development

Program Narrative: The recycling center is a processing facility where recyclables are received, processed, baled and loaded onto semi-trucks which are sent to various markets to be recycled into new products. Grant money from the CFLP solid waste district funds certain portions of equipment and labor to process the recyclables. Money from the sale of these recyclables also contributes to the funding of this program. The recycling program provides opportunities for older youth and adults to learn new skills and employment that will help them to become more self-sufficient.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
1d. The number of unemployed adults who obtained and maintained employment for at least 180 days	Target Enrollment		1b. On-the-job and other work experience	4	2
	4	2			
	Target Achieved		1h. Coaching	4	2
	4	2	1q. Employment Supplies	4	2

Program Name: Emergency Shelter

Program Narrative: Four efficiency apartments house families with children that have no other identified housing options. Case managers work extensively with clients on a variety of employment services, including assisting in job searches, resume development, and interview skills.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
1b. The number of unemployed adults who obtained employment (up to a living wage)	Target Enrollment		1h. Coaching	4	4
	6	6	1j. Resume Development	4	4
	Target Achieved		1i. Job Referrals	4	4
	4	4	1p. Interactions with Employers	4	4
1e. The number of unemployed adults who obtained employment (with a living wage or higher)	Target Enrollment		1h. Coaching	4	4
	6	6	1j. Resume Development	4	4
	Target Achieved		1i. Job Referrals	4	4
	4	4	1p. Interactions with Employers	4	4

Health and Social/Behavioral Development

Program Name: EHS Medical

Program Narrative: As part of the Early Head Start program, children receive immunizations, physicals and vision screenings in preparation of entering Head Start.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5b. The number of individuals who demonstrated improved physical health and well-being	Target Enrollment		5a. Immunizations	80	80
	150	150	5b. Physicals	75	75
	Target Achieved		5d. Vision Screening	140	140
	140	140	5dd. Child Dental Screenings/Exams	80	80

Program Name: HS Medical

Program Narrative: As part of the Head Start program, children receive immunizations, physicals, vision screenings, and dental screenings in preparation of entering Kindergarten.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5b. The number of individuals who demonstrated improved physical health and well-being	Target Enrollment		5a. Immunizations	55	55
	275	275	5b. Physicals	135	135
	Target Achieved		5d. Vision Screening	115	115
	250	250	5dd. Child Dental Screenings/Exams	110	110

Program Name: HMG Medical

Program Narrative: As part of the Help Me Grow program, children receive developmental delay screenings and evaluations to determine eligibility for Part C disability services.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5b. The number of individuals who demonstrated improved physical health and well-being	Target Enrollment		5c. Developmental Delay Screening	225	225
	300	300			
	Target Achieved				
	290	290			

Program Name: ECP Family Skills

Program Narrative: Families enrolled in the Early Childhood Programs engage in family partnership agreements to improve family dynamics.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5d. The number of individuals who improved skills related to the adult role of parents/caregiver	Target Enrollment		5kk. Family Mentoring Sessions	500	500
	500	500			
	Target Achieved				
	475	475			

Program Name: Teens with Tots

Program Narrative: The program offers support and help to those teenage parents or expectant parents who are in school and planning to graduate. The Teens with Tots Program looks at issues, problems and hurdles teenage parents face and develops goals and provides education, and other services to overcome these issues by utilizing the Parents As Teachers Curriculum.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5d. The number of individuals who improved skills related to the adult role of parents/caregiver	Target Enrollment		5kk. Family Mentoring Sessions	25	25
	25	25			
	Target Achieved				
	25	25			

Program Name: Emergency Food

Program Narrative: One emergency food order provided per household during the calendar month. A food order can feed a family three meals per day for 3 days. Free fresh produce is also provided daily. Household items and emergency clothing assistance is provided on an as-needed basis.

CSBG Funds Use: CSBG funds will be used for staff costs, consultants/contracts, audit costs, travel costs, space costs, supplies/equipment and other direct costs. These costs provide the space for the Choice Food Pantry, pay the Pantries Coordinator to provide these serves and cover other costs associated with implementing a food pantry.

***Approximate CSBG Domain Funding:** \$227,736

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5b. The number of individuals who demonstrated improved physical health and well-being	Target Enrollment		5jj. Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	7500	7500
	7500	7500			
	Target Achieved		5nn. Kits/boxes	150	150
	7500	7500			

Program Name: OACAA Diaper Program

Program Narrative: The Diaper Distribution Pilot also connects families to economic mobility and family support services such as job training, educational support, Early Head Start, housing services, and more.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5b. The number of individuals who demonstrated improved physical health and well-being	Target Enrollment		5z. Other – Diaper Distribution	100	100
	100	100			
	Target Achieved				
	100	100			

Program Name: Homeless Youth Program

Program Narrative: ODH Homeless Youth provides housing and support services to homeless youth ages 14 to 24 and/or pregnant youth age 24 or younger in Fairfield, Licking, Knox, Holmes, Coshocton, and potentially Muskingum counties.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
5c. The number of individuals who demonstrated improved mental and behavioral health and wellbeing	Target Enrollment		5ii. Life Skills Coaching Sessions	25	25
	25	25			
	Target Achieved				
	25	25			

Housing Domain

Program Name: Emergency Shelter

Program Narrative: Four efficiency apartments house families with children that have no other identified housing options. Case managers work extensively with clients on a variety of employment services, including assisting in job searches, resume development, and interview skills.

CSBG Funds Use: CSBG funds will be used for security deposit assistance for shelter residents, supplies, equipment, audit costs, and other direct costs.

***Approximate CSBG Domain Funding:** \$12,449

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4a. The number of households experiencing homelessness who obtained safe temporary shelter	Target Enrollment		4m. Temporary Housing Placement	10	10
	10	10			
	Target Achieved				
	10	10			
4b. The number of households who obtained safe and affordable housing	Target Enrollment		4d. Deposit Payments	6	6
	10	10	4g. Landlord Mediations	10	10
	Target Achieved		4p. Rental Counseling	10	10
	8	8			

Program Name: Housing Rehab/Resale

Program Narrative: Through a partnership with the Fairfield County Land Bank, the Agency obtains ownership of abandoned/foreclosed properties to rehabilitate and resell to low-income first time homebuyers.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4q. Home Repairs (e.g. structural, appliance, heating systems, etc.)	1	1
	1	1			
	Target Achieved				
	1	1			

Program Name: Homeless Youth Program

Program Narrative: ODH Homeless Youth provides housing and support services to homeless youth ages 14 to 24 and/or pregnant youth age 24 or younger in Fairfield, Licking, Knox, Holmes, Coshocton, and potentially Muskingum counties.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
	Target Enrollment			25	25

4a. The number of households experiencing homelessness who obtained safe temporary shelter	25	25	4m. Temporary Housing Placement		
	Target Achieved				
	25	25			
4b. The number of households who obtained safe and affordable housing	Target Enrollment		4g. Landlord Mediations	25	25
	25	25			
	Target Achieved		4p. Rental Counseling	25	25
	25	25			

Program Name: CHIP

Program Narrative: The Community Housing Impact and Preservation Program (CHIP) provides funding aimed at strengthening neighborhoods through community collaboration. CHIP funding is utilized to provide affordable housing for low- to moderate-income individuals, as well as to complete needed housing infrastructure improvements.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4q. Home Repairs (e.g. structural, appliance, heating systems, etc.)	10	10
	10	10			
	Target Achieved				
	10	10			

Program Name: HWAP

Program Narrative: The Ohio Home Weatherization Assistance Program (HWAP) is a no-cost energy assistance program designed to increase the energy efficiency and the health and safety of homes occupied by income eligible residents of Fairfield County. The program is for owner or renter occupied homes whose annual household income is at or below 200% of the federal poverty guidelines.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4t. Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	50	40
	50	40			
	Target Achieved				
	45	35			

Program Name: HWAP Enhancement

Program Narrative: HWAP-Enhancement serves households who are at or below 200% of the federal poverty guidelines, who have been or would be deferred, may be eligible to receive an energy audit and have energy conservation measures completed to help the household save in utility costs and usage. Every household is

provided energy conservation education. Allowable repairs include furnace repairs or replacements, electrical repairs or replacements, ventilation measures and minor roof repairs.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4q. Home Repairs (e.g. structural, appliance, heating systems, etc.)	45	38
	45	38			
	Target Achieved				
	40	33			

Program Name: HWAP Weatherization Readiness

Program Narrative: HWAP Weatherization Readiness serves households who are at or below 200 percent of the Federal Poverty Guidelines, who have been or would be deferred, and need structural and health and safety issues.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4q. Home Repairs (e.g. structural, appliance, heating systems, etc.)	6	6
	6	6			
	Target Achieved				
	6	6			

Program Name: HWAP-BIL

Program Narrative: The Home Weatherization Assistance Program (HWAP)-BIL is a no-cost energy assistance program designed to increase the energy efficiency and the health and safety of homes occupied by income eligible residents of Fairfield County. The program is for owner or renter occupied homes whose annual household income is at or below 200% of the federal poverty guidelines.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4t. Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	50	50
	50	50			
	Target Achieved				
	45	45			

Program Name: Warm Choice

Program Narrative: Warm Choice is a free weatherization and energy education program for residential customers who utilize Columbia Gas of Ohio as their main heating source. The objective of the program is to help customers reduce energy consumption and energy costs.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4t. Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	10	10
	10	10			
	Target Achieved				
	8	8			

Program Name: EPP

Program Narrative: EPP is designed to improve the electric efficiency of low-income households who participate in or are eligible for Percentage of Income Payment Plan Plus (PIPP Plus) by performing in-home audits and installing appropriate electric energy efficiency measures.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4t. Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	78	78
	78	78			
	Target Achieved				
	73	73			

Program Name: Housing Assistance Grant

Program Narrative: The Housing Assistance Grant provide home repair services, down payment assistance and home buyer counseling. Those who qualify must be a homeowner, live in Fairfield County and have a household income at or below 50% of MSA Median Guidelines. The program is capable of doing emergency type home repairs (electrical repairs, furnace installation....) or minor home modifications (handicapped shower, wheelchair ramp....).

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4q. Home Repairs (e.g. structural, appliance, heating systems, etc.)	24	24
	24	24			
	Target Achieved		4r. Independent-living home improvements (e.g., ramps, tub and shower grab bars, handicap accessible modifications, etc.)	24	24
	20	20			

Program Name: Housing Preservation Grant

Program Narrative: The Housing Preservation Grant will be used to provide home repair services in Fairfield County excluding the City of Lancaster and the City of Pickerington.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4q. Home Repairs (e.g. structural, appliance, heating systems, etc.)	10	10
	10	10			
	Target Achieved		4r. Independent-living home improvements (e.g., ramps, tub and shower grab bars, handicap accessible modifications, etc.)	10	10
	8	8			

Program Name: Passport

Program Narrative: The Passport Program is a home modification program that is funded by Central Ohio Area Agency on Aging (COAAA). Customers are already pre-approved for Passport by Area Agency on Aging (COAAA). To be eligible, a person must be 60 years of age or older, meet financial requirements and have qualifying functional impairments. Some of the home modifications that can be done through this program are (handrails, wheelchair ramps, bathroom modifications, etc.).

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4r. Independent-living home improvements (e.g., ramps, tub and shower grab bars, handicap accessible modifications, etc.)	6	6
	6	6			
	Target Achieved		4r. Independent-living home improvements (e.g., ramps, tub and shower grab bars, handicap accessible modifications, etc.)	6	6
	6	6			

Program Name: COAAA ARPA

Program Narrative: The COAAA ARPA program is a home modification program that is funded by Central Ohio Area Agency on Aging (COAAA). The objective of the program is to help seniors maintain their independence by providing them with home modifications including ramps and bathroom modifications.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
	Target Enrollment			6	0

4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	6	0	4r. Independent-living home improvements (e.g., ramps, tub and shower grab bars, handicap accessible modifications, etc.)		
	Target Achieved				
	6	0			

Program Name: Lead Hazard Abatement Program

Program Narrative: The Lead Hazard Abatement program provides home repair services and lead hazard abatement in Fairfield County excluding the City of Lancaster and the City of Pickerington, for families with children under the age of six.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4s. Healthy Homes Services (e.g., reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	6	6
	6	6			
	Target Achieved		4z. Other – Lead Hazard Abatement	6	6
	6	6			

Program Name: ODOD Lead Safe Ohio Grant

Program Narrative: The ODOD Lead Safe Ohio Grant program provides home repair services and lead hazard abatement in Fairfield County, excluding the City of Lancaster and the City of Pickerington.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4g. The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction of elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	Target Enrollment		4s. Healthy Homes Services (e.g., reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	10	10
	10	10			
	Target Achieved				
	10	10			

Program Name: Rent Assistance Programs

Program Narrative: The rent assistance programs comprise of the following programs offered at LFCAA: HOPWA, HCRP and EFSP. Housing Opportunity for persons with AIDS (HOPWA): In partnership with Columbus Public Health and Equitas Health, LFCAA provides housing assistance through a monthly rental subsidy and supportive services for Fairfield County residents and families, as well as those residing in the Columbus Metropolitan TGA, living with HIV/AIDS through the Housing Opportunities for Persons with Aids program. Homeless Crisis Response Program (HCRP) Households that are currently homeless, or are facing immanent homelessness with no other viable options may be eligible for assistance. Eligible assistance includes rent, deposit, utility payments, moving expense, and case management. Emergency Food and Shelter (EFSP): This

program offers up to three months of rental assistance to customers who are late/behind on their rent, or moving into new housing.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4b. The number of households who obtained safe and affordable housing	Target Enrollment		4c. Rent Payments (RRH)	25	25
	25	25			
	Target Achieved		4d. Deposit Payments (RRH)	25	25
	25	25			
4e. The number of households who avoided eviction	Target Enrollment		4c. Rent Payments (HP)	40	40
	40	40			
	Target Achieved		4f. Eviction Counseling	40	40
	40	40			
		4g. Landlord Mediations	40	40	

Program Name: HEAP

Program Narrative: The Home Energy Assistance Program (HEAP) can provide a one-time direct credit towards eligible households main heating source, regardless of status, beginning July 1 through June 30 of any given year.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4i. Utility Payments (LIHEAP-includes Emergency Utility Payments)	2400	2400
	2400	2400			
	Target Achieved				
	2400	2400			

Program Name: HEAP – Winter Crisis Program

Program Narrative: The Winter Crisis Program assists eligible households that are disconnected, have a pending disconnect notice, need to establish a new service or transfer service, have 25% or less propane, fuel oil, kerosene or wood, or are in need of a furnace repair. The program begins November 1 and ends March 31.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4i. Utility Payments (LIHEAP-includes Emergency Utility Payments)	700	700
	700	700			
	Target Achieved				

	700	700			
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Program Name: HEAP – Summer Crisis Program

Program Narrative: Beginning July 1 through August 31, LFCAA administers the Summer Crisis Program for income eligible clients age 60 and older, or with a statement from a Doctor documenting a medical condition that creates a need for electric service, an air conditioner, a fan, and/or air conditioner repair.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4i. Utility Payments (LIHEAP-includes Emergency Utility Payments)	400	400
	400	400			
	Target Achieved				
	400	400			

Program Name: LIHWAP

Program Narrative: LIHWAP assistance includes one-time payments for water and wastewater arrears.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4k. Utility Arrears Payments	30	30
	30	30			
	Target Achieved				
	30	30			

Program Name: PIPP

Program Narrative: Percentage of Income Payment Plan (PIPP Plus) can enroll households with a regulated utility provider in a monthly payment plan based on the households' income.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
4h. The number of households with improved energy efficiency and/or energy burden reduction in their homes	Target Enrollment		4l. Level Billing Assistance	1500	1500
	1500	1500			
	Target Achieved				
	1500	1500			

Income and Asset Building Services

Program Name: Supportive Housing and Residential Property Services

Program Narrative: Supportive Housing Projects include Rutherford House, for homeless families in which at least one family member is experiencing a disability, and Pearl House, for homeless families where at least one member is in substance abuse or alcohol recovery. Residential property service coordination includes Livingston Arms, Pershing House, Pleasantville Commons, Hopewell Cottages, New Hunterwood and Pleasant View. Case managers work extensively with clients on a variety of employment services, including assisting in job searches, resume development, and interview skills.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
3c. The number of individuals who opened a savings account or IDA	Target Enrollment		3m. Saving Accounts/IDAs and other asset building programs	4	4
	4	4			
	Target Achieved				
	4	4			
3h. The number of individuals engaged with the Community Action Agency who report improved financial well-being	Target Enrollment		3c. Financial Management Programs	40	40
	40	40	3g. Child Support Payments	4	4
			3h. Health Insurance	4	4
	Target Achieved		3i. Social Security/SSI Payments	4	4
	30	30	3j. Veteran's Benefits	1	1
			3k. TANF Benefits	4	4
			3l. SNAP	12	12

Program Name: Emergency Shelter

Program Narrative: Four efficiency apartments house families with children that have no other identified housing options. Case managers work extensively with clients on a variety of employment services, including assisting in job searches, resume development, and interview skills.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

*FNPI	Target		Services	Target	
	Year 1	Year 2		Year 1	Year 2
3c. The number of individuals who opened a savings account or IDA	Target Enrollment		3m. Saving Accounts/IDAs and other asset building programs	6	6
	10	10			
	Target Achieved				
	6	6			

3h. The number of individuals engaged with the Community Action Agency who report improved financial well-being	Target Enrollment		3c. Financial Management Programs	10	10
			3g. Child Support Payments	4	4
	10	10	3h. Health Insurance	4	4
	Target Achieved		3i. Social Security/SSI Payments	4	4
			3j. Veteran's Benefits	1	1
	6	6	3k. TANF Benefits	4	4
			3l. SNAP	6	6

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Services Supporting Multiple Domains

Program Name: LFCAA

Program Narrative: At the foundation of Community Action is our commitment to help provide crisis intervention for the low-income population of Fairfield County. Every client coming to the Agency for any type of service will meet with a case manager or another staff member. While interacting with the clients the staff members will ensure the client is aware of all other Agency programs. If clients are eligible for a service they were not aware of, the staff member will begin the process of filling out applications and/or giving the client additional information about the program. Should the Agency not have a service the client needs, then the staff member will give the client a referral to an agency that would be able to assist them. Staff will work closely with partners to implement initiatives and provide services to our clients.

CSBG Funds Use: CSBG funds will be used for staff wage and fringe, supplies, equipment, space costs, audit costs and other direct costs.

***Approximate CSBG Domain Funding:** \$49,214

Services	Target Year 1	Target Year 2
7a. Case Management	5000	5000
7b. Eligibility Determinations	5000	5000
7c. Referrals	1000	1000

Program Name: Car Repair Program

Program Narrative: This program will allow for minor vehicle repairs to enable client vehicles to be road safe.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

Services	Target Year 1	Target Year 2
7d. Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	0	25

Other

Program Name: CACFP

Program Narrative: Through the Child and Adult Care Food Program, the Early Childhood Programs is able to provide meals to Head Start students at our Amanda, Tarhe and Sanderson centers. Also at the Sanderson center we are able to provide meals to Lancaster City School preschoolers.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

Activity/Services: Meals are provided to Head Start students at our Amanda, Tarhe and Sanderson centers. Also at the Sanderson center we are able to provide meals to Lancaster City School preschoolers.

Program Name: Sanderson Early Childhood Center

Program Narrative: An early childhood center collaborative between LFCAA and Lancaster City Schools.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

Activity/Services: The Sanderson Early Childhood Cooperative currently houses six Head Start classrooms, an Ohio Early Childhood Education room and Lancaster City Preschool classrooms. The Head Start program provides school readiness opportunities to children age 3-5 years in a preschool center-based and home-based setting. The children will be reported with the Head Start program in the Education and Cognitive Development domain.

Program Name: Recycling Center

Program Narrative: Lancaster-Fairfield Community Action Agency began its recycling program in 1980 as a pilot project that provided a training ground for teaching job skills. The Recycling program and center became self-supporting after five years, focusing on the buy-back of marketable recyclables. In May of 2006, a new recycling center was built to be used for the collection/processing of recyclable that are shipped to various markets and made into new products. Currently, the recycling center consists of a buyback program, document destruction, commercial/institutional recycling, has 25 drop off satellite locations and countywide education. Our goal is to conserve natural resources and divert waste from going into the landfills while providing employment opportunities and job training.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

Activity/Services: Currently, the recycling center consists of a buyback program, document destruction, commercial/institutional recycling, has 25 drop off satellite locations and countywide education.

Program Name: Recycling Center Education

Program Narrative: The Recycling and Litter Prevention Program is an educational series of activities and events that reaches youth and adults in Fairfield County. This program is intended to demonstrate how to reduce waste, reuse old items, recycle materials, and become more environmentally friendly. The Recycling and Litter Prevention Program uses a variety of materials and resources within the county that help residents of all ages take part in hands on activities that promote cooperative, holistic learning. Some of these activities include the creation of edible landfills, community clean up days, Earth camp, outreach events and workshops. This program strives to implement recycling education and services in local schools, government offices, businesses and industries through contact with teachers and administrators.

CSBG Funds Use: N/A

***Approximate CSBG Domain Funding:** \$0

Activity/Services: The Recycling and Litter Prevention Program is an educational series of activities and events that reaches youth and adults in Fairfield County. The Recycling and Litter Prevention Program uses a variety of materials and resources within the county that help residents of all ages take part in hands on activities that promote cooperative, holistic learning. Some of these activities include the creation of edible landfills, community clean up days, Earth camp, outreach events and workshops.

Target Year 1	Target Year 2
3850	3850