

# 2020 Annual Report

LANCASTER - FAIRFIELD  
COMMUNITY ACTION AGENCY



*people helping people*

# 2020 Annual Report

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*Dear Community,*

*I am so proud of the Community Action staff for their service to the low-income residents of Fairfield County in this very difficult year. As the Covid-19 pandemic spread across our world, we responded in our community by supporting the most vulnerable residents through hard and uncertain times. We adapted services to protect clients and staff while still providing the supports that people need to stay safe and healthy. Then we adapted again and again as the pandemic continued and guidance from federal, state, and local health officials evolved to meet the changing situation. We wore masks, we social distanced, we quarantined when necessary and we learned new ways to connect with our clients and partners to be sure that folks who needed our help got it.*

*We recreated many services to allow for virtual contact when in person wasn't safe. We dropped off activities at families' homes to support virtual home visits; we adapted classrooms to allow social distancing and created virtual learning options; we worked with emergency services clients by phone, text, email, document drop-offs, and when all else failed met with folks at the picnic tables outside; we reimagined recycling outreach through video clips and activity pack take-aways; and we implemented disinfection and deep cleaning procedures to maintain the safety of our worksites.*

*The CARES Stimulus brought additional funding to many of our programs that supported the agency in implementing safety procedures to keep current services in place, but also gave us the opportunity to expand our services to meet emergent needs in the community. As families were impacted both directly and indirectly by the pandemic, we were able to provide additional supports for food, rent, mortgage, utilities, and homeless services, as well as additional supports for kindergarten transition for our Head Start families.*

*I'm proud and grateful, too, of our community who stepped up to support our services when we needed it the most to ensure that we were able to continue offering necessary services and focus our energy on how we could help the most and of our community partners who we've worked alongside throughout this pandemic.*

*Thank you,*

*-Clinton Davis, Executive Director*

*Front Cover Art was created by an Early Head Start Child*

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# LFCAA Mission

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The purpose of the agency shall be to establish a better focusing of all available federal, state, local, and private resources upon this goal:

**To enable low-income families and individuals of all ages to obtain the skill, the knowledge, and the motivation to secure the opportunities needed for them to become fully self-sufficient.**

*Among the purposes of the agency is the provision of decent housing that is affordable to low-income and moderate-income persons.*

*Other agency commitments include:*

- *The development of stable funding sources;*
- *Creating increased community knowledge of and support for agency efforts;*
- *The sponsorship of quality programs and quality administration;*
- *Innovation in program design, operation, and administration.*



# 2020 LFCAA Staff

***Thank you to our Lancaster-Fairfield Community Action staff for your amazing work and care for our clients and our community during a very difficult time:***

Abbie Bishop	Dawn Reedy	Kellie Ailes	Randall Hunt
Alexander Smith	Desiree' Love	Kendra Shriner	Randi Hall
Alexandria Burnside	Diana Williams	Keri Murphy	Randy Randolph
Alissa Paige	Diane Morris	Kierstin Young	Randy Singer
Allyson Guesman	Dolores Holowell	Kimberly Devitt	Rebecca Hedges
Amanda Chester	Donald Shaffer	Kimberly Sidwell	Rebecca Johnson
Amanda Snyder	Emily Bartholic	Kimberly Sorg	Richard Throckmorton
Amy Eldridge	Emily Baird	Kristine O'Neill	Robyn Maurer
Amy Cenci	Erin Borrer	Lauren Smith	Chris Welch
Amy Reed	Gloria Woltz	Laurence Piko	Roy Bunthoff
Amy Brobst	Heath Hajost	Laurie Clark	Samantha Dillon
Angel Nihiser	Honesty Reynolds	Leroy Danner	Sandra Nestor
Anne Vaughn	Jacalyn Kish	Letisha Wiest	Sarah Hartman
Barbara Miller	Jaime Groves	Linda Wilson	Scott Porter
Belva Fox	Jamie Spencer	Lora Eaton	Shawna Abbott
Beth Rovito	Janet Schmelzer	Lori Morarity	Shelly Wright
Brandi Strawn	Jarrod Redding	Lori O'Hara	Sherry Rigsby
Brianna Smith	Jeffrey Gee	Lori Harrell	Stephanie Mash
Brittany Hartsook	Jeffrey Nicodemus	Lucinda Wiseman	Stephanie Morris
Brittany Tackett	Jena Devereaux	Lukas Zaff	Sue Bennett
Brooke Lowe	Jennifer Bridge	Margaret Partridge	Susan Mash
Caden Wentz	Jennifer Rife	Marian Saxour	Tamara Townsend
Candace Bigham	Jennifer Kolometz	Martha Francis	Tamara Green
Carolyn Cox	Jerry Wagner	Mary George	Tammie Litz
Carolyn Wagner	Jessica Adkins	Maureen Tennant	Tina Drum
Casey Hill	Jessica Schmelzer	Megan Lewis	Tonya Dobbins
Clinton Davis	Jill Farrelly	Melissa Willey	Tricha Misner
Codie Schumacher	Jody Smith	Melody Liston	Troy Starr
Courtney VanDyke	Joseph Paskins	Michelle Hartmann	Valerie Hall
Cristi Jackson	Joshua Brown	Mindy VanBibber	Vicki Smith
Crystal Benson	Julie Wymer	Misty Goodyear	Victoria Hartsook
Crystal Freeman	Julie Rollins	Morgan Smith	Wendi Starnier
Cynthia Bauers	Kalah Hoag	Nichlos Love	Wendy Hanks
David Cordle	Kayla Smith	Rachel Heiber	

# LFCOA Leadership

The Lancaster-Fairfield Community Action Board provides leadership, guidance, and oversight to the agency. The board is made of up 15 volunteer members representing the interests of Low-Income people and communities, Public Bodies, and Private Entities as required for all private, non-profit Community Services Block Grant Recipients. This “tripartite” board structure is a core aspect of Community Action Agencies to ensure that board leadership represents multiple perspectives and interests from the area that the agency serves.

## 2020 Board Members:

### Representing Public Bodies:

- **Mike Oatney** Representing Mayor Stoneburner of Sugar Grove
- **Norman Ogilvie, Jr., Esq.** Representing Branden Meyer Fairfield County Clerk of Courts
- **Sgt Forrest Cassel** Representing Sheriff Dave Phalen
- **David Levacy** Fairfield County Commissioner
- **Lisa Evangelista, CPA** Representing Lancaster Mayor David Scheffler

### Representing Low-Income People and Communities:

- **Judi Cain** Representing Low-Income Interests
- **Penny Queen** Representing Low-Income Interests
- **Amy Anders** Representing Low-Income Interests
- **Cheryl Finney** Representing Head Start Policy Council
- **Tori Waldbillig** Representing Head Start Policy Council
- **Tesila Wetzel** Representing Head Start Policy Council (Alternate)
- **Briana Frank** Representing Head Start Policy Council (Alternate)
- **Shannon Filyo** Representing Head Start Policy Council (Alternate)
- **Cassie Johnson** Representing Head Start Policy Council (Alternate)

### Representing Private Entities:

- **Mary Snider** President of Fairfield Federal Savings & Loan Association
- **Steve Wigton** Superintendent of Lancaster City Schools
- **James Dexter** Pastor of Good Shepherd Church
- **Dr. Debra Dunning** Ohio University Lancaster Child Development Advisory Board
- **Laura Moore** Chief Business & Strategy Officer at Fairfield Medical Center
- **Jodie Phayer Prince** Partner at Arbuckle Phayer Accounting Group

## Leadership Team:

<b>Executive Director</b>	Clinton Davis	<b>Deputy &amp; Housing Director</b>	Randall Hunt
<b>Fiscal Director</b>	Janet Schmelzer	<b>Early Childhood Director</b>	Kim Devitt
<b>Human Resources Director</b>	Sarah Hartman	<b>Recycling Director</b>	Jennifer Kolometz
<b>Facilities Director</b>	Richard Throckmorton	<b>Energy Outreach Director</b>	Scott Porter
<b>Planner</b>	Courtney VanDyke	<b>Social Services Director</b>	Linda Wilson

# Planning Update

## 2020 COVID-19 Addendum and Full Community Needs Assessment

In June 2020, a survey was released to the community to identify the current needs of the families within Fairfield County as a result of being impacted by COVID-19. The top five needs identified in the county were Food Supports (Food Pantry), Help with utility payments, Childcare, Help with rent, and Household Supplies. In addition to community needs, the agency has also been working to adapt to keep the employees and clients as safe as possible while continuing to fill essential needs. During the initial stages of the pandemic, the Agency reassigned staff from programs that were not operating or were operating with reduced services to help fill the expanded needs. As the Agency expands some services and resume others, the Agency is projecting a need for additional Food Pantry and case management staff as well as staff to assist in the increased need for disinfecting to continue to promote the safest environment possible while public health protections are lifted. Additionally, services and processes were adapted to be performed via phone and teleconference when possible to limit direct contact with clients, enable remote work for high risk employees, and to prepare for potential shutdowns for cleaning and quarantine in the event of exposures within the Agency's buildings.

The purpose of the 2020 Fairfield County Community and Community Needs Assessment is to identify the strengths and resources available in Fairfield County to meet the needs of children, youth, and families. The top five needs identified in the county that were not being met were Mental Health Services for Adults, Lack of Living Wage Jobs, Safe and Affordable Housing, Mental Health Services for Children, and Emergency Overnight Family Shelters. The survey respondents were also asked if their families were experiencing a particular need and the top three needs identified were Access to Healthy Food, Employment or Income, and Childcare.

The information from our Community Needs Assessment was utilized by our staff, board and partners as we collaborated to develop our 2022-2024 Strategic Plan. Our Strategic Plan identifies the best use of available resources to meet the most critical needs identified, and fill gaps in needed services in our community during the 2020 assessment process.



# Planning Update

## 2020 Strategic Plan Update

In March 2020, the COVID-19 worldwide pandemic began and halted/alterd all plans for 2020. While many meetings and gatherings went virtual, the direct client services the Agency provides had to adapt to the unique circumstances. The goals set forth in this plan remained on the director's minds but the first priority was the health and safety of clients and staff. Throughout 2020 LFCAA staff adapted current program policies to be able to continue to serve our clients in a safe manner. In 2020, LFCAA directors planned to work with OCATO to develop a new three-year plan, however, at the end of 2020 the Board of Directors and staff decided it would be best to adopt a one-year extension to the current Strategic Plan. At the conclusion of 2020, the following Strategic Plan strategies were achieved.

- The City of Lancaster obtained a \$1.2 million dollar grant from HUD to remediate lead in homes throughout Fairfield County. Over the next three-year period, the City will conduct lead remediation in 42 homes in the City limits and LFCAA will conduct lead remediation in 12 homes outside the City limits.
- The Agency launched the Homeless Youth/Homeless Pregnant Youth Program.
- A Housing Coalition subcommittee was established to address the unsheltered homeless population within the City of Lancaster.
- Staff engaged in the Fairfield County Building Trauma Informed Systems community collaborative to implement a Fall virtual training series.
- Adapted current Agency policies and procedures to be able to continue delivering services in a safe manner.



# Social Services

2020 afforded the Social Services Department the privilege of impacting the lives of over 9,400 individuals. The Social Services Department remains dedicated to carrying out the mission of LFCAA through a commitment to focusing available resources that will enable low-income families and individuals of all ages to obtain the skill, knowledge, motivation, and the opportunities they need to become self-sufficient.

In normal times, our **Food Pantry** invites customers to pick the food that they want and will use from out pantry shelves, this year in response to Covid safety concerns we pivoted services to prepacking carts full of food for clients to pick up. We also greatly increased the amount of food in each order and started allowing customers to come twice per month rather than monthly to ensure that no one went hungry during this pandemic. The pantry served an average of 586.5 individuals each month. We continued provide additional food when possible through special events including our farmer's market produce boxes in the summer, senior commodity boxes, and special holiday boxes in the fall winter and spring. Our volunteer-run **Clothing Pantry** provides free clothing to people in a respectful store-like setting. Unfortunately, due to safety concerns for our staff, customers, and volunteers, we were unable to continue operating the Clothing Pantry during the pandemic. Our pantries are supported with funds from the Fairfield County United Way, Meals on Wheels, the Emergency Food and Shelter Program, the Community Services Block Grant, and the incredible support of local donors.

The Home Energy Assistance Program (HEAP) provides a one-time benefit to residents' primary heating source account each year. This year, there was an additional HEAP payment made possible with CARES funds. The Percentage of Income Payment Plan (PIPP Plus) helps eligible households set up an extended payment arrangement for AEP, Columbia Gas, or Northeast Ohio Gas customers based on household income with incentives offered for one-time payments.

The **Winter and Summer Crisis HEAP** programs assist with disconnects, termination of service, new service, bulk fuel, air conditioner and furnace repair, window air conditioners, fans and heaters. In response to the Covid Pandemic, the state allowed for broader eligibility for the Crisis programs so that we could help more people who were impacted by the pandemic but wouldn't have been eligible for supports in previous years. Additional utility supports were provided through the **Neighbor to Neighbor Program** from **AEP** and through assistance from **Columbia Gas**.

## Energy Assistance Program (households)



## Rental Assistance Programs



## Food Pantry



## Rutherford House



# Social Services

**Rental Assistance** programs helped individuals maintain housing and those currently homeless, to obtain housing. Our rental assistance includes funding from the **Emergency Food and Shelter Program (EFSP)**, **Housing Opportunities for Persons with AIDS (HOPWA)**, and the **Housing Crisis Response Program (HCRP)** which helps those at risk of or experiencing homelessness through a Housing First model of services.

In addition to our usual Rent and Utility supports programs, we also developed rent, water, and mortgage supports through our **CSBG CARES** funds to prevent eviction, foreclosure, and shut-offs due for Covid impacted clients. These supports expanded greatly upon our receipt of the **Ohio Home Relief Grant** in the last two months of the year which was funded by the State of Ohio's CARES allocation.

The mobile heat-based bed bug extermination **Pest Remediation** program was placed on hold this year first as a result of funding and staffing transitions and then due to safety concerns about entering into clients' houses during the pandemic.

LFCOA operates an on-site, four unit **Emergency Shelter for Families** experiencing homelessness. Each family has their own efficiency style living space with a locking exterior door. Case managers work with families staying in the shelter to address barriers and obtain long-term housing. The shelter is supported by funds from multiple sources including CSBG, EFSP, ODSA, HUD, and the City of Lancaster through the Community Development Block Grant. Case Management for the residents at **Rutherford House**, our on-site permanent supportive housing program, and **Pearl House** are supported by an ODSA Supportive Housing grant.

In addition to the numerous grants received to help assist families throughout the year, we were once again blown away by the support of our community members and local businesses. Our long-term supporters continued to support us with donations to our pantry, gifts to distribute at Christmas, diapers for families in need, and school supplies to help make sure every kid had what they needed to get back to school.

We also experienced a special support for our pantry when we needed it most to help bridge the gap between the start of the pandemic and the funding that came months later. The immense community support allowed us to purchase more food, spend more staff time packing carts, add a freezer, distribute safety supplies, and to give out much larger food orders than usual to really be sure that no one would go hungry. Thank you all for being there when we need you so that we could be there when we were needed.



# Early Childhood Education

*Lancaster-Fairfield Community Action is providing quality early childhood services to children and families living in Fairfield County through a variety of programs. Our mission is to promote and support the success of young children and their families through the united efforts of parents, staff, and community.*

## EARLY HEAD START AND HELP ME GROW

Our Early Head Start (EHS) and Help Me Grow (HMG) programs provide services to children birth to age 3 years and pregnant women. Services are provided in the child's natural learning environment, their home in a home-based model. We also provide a locally designed option at our EHS Pearl House center providing both home visits and classroom opportunities. We are the largest provider of infant and toddler services in Fairfield County. We utilize the Parents As Teachers curriculum that promotes the fundamental belief that the parent is a child's most important and influential teacher.



In partnership with parents, we have provided services to 173 Early Head Start and 574 Help Me Grow children including early intervention and home visiting and their families. We maintained 100% full enrollment during the 2019-2020 school year and an average of 87% during the 2020-2021 school year. The COVID-19 pandemic provided challenges in maintaining full enrollment for EHS. Our services were provided virtually during the pandemic and our recruitment opportunities were limited. The virtual service delivery during the pandemic also provided challenges in our outcomes for success with a decrease from our last program year in parent participation. We served approximately 23% of the Early Head Start eligible children in our community based on data from the US Census Bureau. In addition to EHS and HMG, we served 17 pregnant or parenting teens through our Teens with Tots program funded through the Fairfield County ADAMH Board in the prevention of abuse and neglect by strengthening families.

## HEAD START

Our Head Start (HS) program provides school readiness opportunities to children age 3-5 years in a preschool center-based setting at our Amanda Center, Sanderson Early Childhood Center, and Tarhe Early Childhood Center. We are one of the largest provider of preschool services in Fairfield County. We utilize the Creative Curriculum framework in providing child-centered, hands on learning for language and literacy development; cognition and general knowledge; approaches toward learning; physical well-being and motor development; social and emotional development. In partnership with parents, we have provided services to 149 children in Head Start. In addition to providing Head Start services, we served 63 children through Ohio Early Childhood Education funded through the Ohio Department of Education We maintained 100% full enrollment during the 2019-2020 school year and an average of 70% during the 2020-2021 school year. The COVID-19 pandemic provided challenges in maintaining full enrollment for HS with limiting class sizes to maintain appropriate health and safety guidelines. The pandemic also provided challenges in our outcomes for success with a decrease from our last program year in parent participation and achievement of health indicators. We served 29% of the Head Start eligible children in our community based on data from the US Census Bureau.

# Early Childhood Education

## Program Highlights

We have maintained a **Five Star rating** through the **Step Up to Quality** rating system implemented by the Ohio Department of Job and Family Services at all of our Head Start and Early Head Start centers including our Sanderson Center, Amanda Center, Tarhe Center, and our EHS Pearl House center. A Star rating indicates a program has exceeded the minimum standards of care for children. The highest rating you can achieve is a Five Star rating. Only 14 out of 91 (15%) licensed programs in Fairfield County has achieved a Five Star rating indicating a high standard of quality.

Our **Ohio Early Intervention** program maintained 100% compliance in meeting all 2020 requirements related to transition steps and services for Early Intervention services. This indicator ensures that all transition services for infants and toddlers with disabilities are completed in a timely manner with transition plans and meetings conducted at least 90 days prior to the child's third birthday. In addition, we maintained 100% compliance for FY20 in notifying the Local Education Agencies of potentially eligible children for Part B services.

Our most recent monitoring event for our **Head Start and Early Head Start** program was conducted on March 9-13, 2020. During this review, the Administration for Children and Families (ACF) conducted a Focus Area One (FA1) monitoring review of the Community Action Program Commission of the Lancaster Head Start and Early Head Start programs. The monitoring event consisted of interviews and document reviews for the following areas: Program Design and Management, Education and Child Development Program Services, Health Program Services, Family and Community Engagement Services, Effective Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA) Strategies and Fiscal Infrastructure. We were 100% compliant with all monitoring indicators with quality program highlights in each content area. The 2019 annual report included the summary of all content areas. The compliance indicator results from our Focus Area One monitoring review are summarized in this report.



# Early Childhood Education

## Early Head Start and Help Me Grow 2020-2021 Indicators of Success

**173** children were enrolled in Early Head Start including **15** prenatal mothers  
**574** children were enrolled in Help Me Grow  
**149** (94%) EHS children were up to date on their well child visits.  
**28** (18%) EHS children were served on an Individualized Family Service Plan.  
**245** children received developmental evaluations through Early Intervention.  
**233** children were identified as needing special services and received treatment through Early Intervention  
**21** parents participated in activities to promote their child's development\*  
*\*Parent Involvement activities include parent meetings, parent trainings, orientation, Policy Council, Governing Board, classroom and center volunteers, and developmental curriculum activities.*  
**2,497** volunteer hours were given by parents in program participation  
**5,793** home visits were completed by Service Coordinators and Home Visitors

## Early Head Start and Help Me Grow 2019-2020 Indicators of Success

**180** children were enrolled in Early Head Start including **24** prenatal mothers  
**547** children were enrolled in Help Me Grow  
**168** (98%) EHS children were up to date on their well child visits.  
**36** (21%) EHS children were served on an Individualized Family Service Plan.  
**310** children received developmental evaluations through Early Intervention.  
**271** children were identified as needing special services and received treatment through Early Intervention  
**88** parents participated in activities to promote their child's development\*  
*\*Parent Involvement activities include parent meetings, parent trainings, orientation, Policy Council, Governing Board, classroom and center volunteers, and developmental curriculum activities.*  
**7,221** volunteer hours were given by parents in program participation  
**6,110** home visits were completed by Service Coordinators and Home Visitors

## 2020-2021 Head Start Indicators of Success

**149** children were enrolled in Head Start  
**66** children have transitioned successfully to Kindergarten  
**145** (97%) children received medical exams  
**129** (87%) children received dental exams  
**29** children needed dental treatment and **21** (72%) received treatment  
**10** children received developmental evaluations  
**7** children were identified as needing special services and we served **34** (23%) children with an Individualized Education Plan  
**114** parents participated in activities to promote their child's development\*  
*\*Parent Involvement activities include parent meetings, parent trainings, orientation, Policy Council, Governing Board, classroom and center volunteers, and developmental curriculum activities.*  
**3,233** volunteer hours were given by parents in program participation  
**1,020** instructional hours were provided by staff for each child

## 2019-2020 Head Start Indicators of Success

**330** children were enrolled in Head Start  
**103** children have transitioned successfully to Kindergarten  
**323** (98%) children received medical exams  
**300** (91%) children received dental exams  
**77** children needed dental treatment and **62** (82%) received treatment  
**45** children received developmental evaluations  
**40** children were identified as needing special services and we served **62** (19%) children with an Individualized Education Plan  
**538** parents participated in activities to promote their child's development\*  
*\*Parent Involvement activities include parent meetings, parent trainings, orientation, Policy Council, Governing Board, classroom and center volunteers, and developmental curriculum activities.*  
**8,947** volunteer hours were given by parents in program participation  
**1,020** instructional hours were provided by staff for each child

# Early Childhood Education

2020-2021 EHS School Readiness Outcomes	2019-2020 EHS School Readiness Outcomes
<p align="center"><u>Language</u></p>	<p align="center"><u>Language</u></p>
<p>91% of EHS children transitioning to Head Start were able to communicate in a variety of ways (21 out of 24 children)</p>	<p>91% of EHS children transitioning to Head Start were able to communicate in a variety of ways (31 out of 34 children)</p>
<p>89% of EHS children transitioning to Head Start were able to engage with stories and books (20 out of 24 children)</p>	<p>91% of EHS children transitioning to Head Start were able to engage with stories and books (31 out of 34 children)</p>
<p align="center"><u>Cognitive and General Knowledge</u></p>	<p align="center"><u>Cognitive and General Knowledge</u></p>
<p>95% of EHS children transitioning to Head Start were able to identify number concepts (23 out of 24 children)</p>	<p>92% of EHS children transitioning to Head Start were able to identify number concepts (31 out of 34 children)</p>
<p align="center"><u>Physical Development &amp; Health</u></p>	<p align="center"><u>Physical Development &amp; Health</u></p>
<p>88% of EHS children transitioning to Head Start could move and gain control of their small muscles (21 out of 24 children)</p>	<p>88% of EHS children transitioning to Head Start could move and gain control of their small muscles (30 out of 34 children)</p>
<p align="center"><u>Social and Emotional Development</u></p>	<p align="center"><u>Social and Emotional Development</u></p>
<p>83% of EHS children transitioning to Head Start could express and/or recognize a variety of emotions (20 out of 24 children)</p>	<p>87% of EHS children transitioning to Head Start could express and/or recognize a variety of emotions (30 out of 34 children)</p>
<p align="center"><u>Approaches to Learning</u></p>	<p align="center"><u>Approaches to Learning</u></p>
<p>94% of EHS children transitioning to Head Start were able to explore their environment to gain information (22 out of 24 children)</p>	<p>91% of EHS children transitioning to Head Start were able to explore their environment to gain information (31 out of 34 children)</p>

2020-2021 Head Start School Readiness Outcomes	2019-2020 Head Start School Readiness Outcomes
<p align="center"><u>Language</u></p>	<p align="center"><u>Language</u></p>
<p>96% of HS children transitioning to Kindergarten were able to communicate in a variety of ways (64 out of 66 children)</p>	<p>98% of HS children transitioning to Kindergarten were able to communicate in a variety of ways (98 out of 100 children)</p>
<p>95% of HS children transitioning to Kindergarten were able to engage with stories and books (63 out of 66 children)</p>	<p>97% of HS children transitioning to Kindergarten were able to engage with stories and books (98 out of 100 children)</p>
<p align="center"><u>Cognitive and General Knowledge</u></p>	<p align="center"><u>Cognitive and General Knowledge</u></p>
<p>80% of HS children transitioning to Kindergarten could identify number concepts (53 out of 66 children)</p>	<p>88% of HS children transitioning to Kindergarten could identify number concepts (88 out of 100 children)</p>
<p align="center"><u>Physical Development &amp; Health</u></p>	<p align="center"><u>Physical Development &amp; Health</u></p>
<p>96% of HS children transitioning to Kindergarten could move and gain control of their small muscles (64 out of 66 children)</p>	<p>100% of HS children transitioning to Kindergarten could move and gain control of their small muscles (100 out of 100 children)</p>
<p align="center"><u>Social and Emotional Development</u></p>	<p align="center"><u>Social and Emotional Development</u></p>
<p>89% of HS children transitioning to Kindergarten could express and/or recognize a variety of emotions (59 out of 66 children)</p>	<p>95% of HS children transitioning to Kindergarten could express and/or recognize a variety of emotions (95 out of 100 children)</p>
<p align="center"><u>Approaches to Learning</u></p>	<p align="center"><u>Approaches to Learning</u></p>
<p>94% of HS children transitioning to Kindergarten demonstrated initiative and curiosity (62 out of 66 children)</p>	<p>97% of HS children transitioning to Kindergarten demonstrated initiative and curiosity (97 out of 100 children)</p>

# Early Childhood Education

## 2020 Head Start and Early Head Start Focus Area One Review Summary

### Content Area

### Compliance Indicators

**Program Design and Management**

**Program Design:** The grantee’s program design and structure takes into account community strengths and needs.

**Program Management:** The grantee has an approach for providing effective management and oversight of all program areas and fiduciary responsibilities.

**Program Governance:** The grantee maintains a formal structure for program governance that includes a governing body, a policy council (or policy committee for delegates), and parent committees.

**Designing Quality Education and Child Development Program Services**

**Alignment with School Readiness:** The grantee’s approach to school readiness aligns with the expectations of receiving schools, the Head Start Early Learning Outcomes Framework (HSELOF), and state early learning standards.

**Effective and Intentional Teaching Practices:** The grantee has strategies to ensure teaching practices promote progress toward school readiness.

**Supporting Teachers in Promoting School Readiness:** The grantee has an approach for ensuring teachers are prepared to implement the curriculum and support children’s progress toward school readiness.

**Home-based Program Services:** The grantee has strategies to ensure home-based program services help parents to provide high-quality learning experiences.

**Designing Quality Health Program Services**

**Child Health Status and Care:** The grantee has an approach for ensuring the delivery of high-quality health services.

**Safety Practices:** The grantee implements a process for monitoring and maintaining healthy and safe environments and ensuring all staff have complete background checks.

**Designing Quality Family and Community Engagement Services**

**Family Well-being:** The grantee has an approach for collaborating with families to support family well-being.

**Strengthening Parenting and Parent-Child Supports:** The grantee has an approach for providing services that strengthen parenting skills.

**Developing Effective Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA) Strategies and Fiscal Infrastructure**

**Eligibility, Recruitment, Selection, Enrollment, and Attendance:** The grantee enrolls children or pregnant women who are categorically eligible or who meet defined income-eligibility requirements. At least 10% of the grantee’s total funded enrollment is filled by children eligible for services under IDEA or the grantee has received a waiver.

**Enrollment Verification:** The grantee maintains and tracks full enrollment.

**Fiscal Infrastructure, Capacity, and Responsiveness:** The grantee’s fiscal staff have the qualifications needed to provide oversight of the grant. The grantee has a budget development and revision process that includes stakeholders and appropriate approvals, and ensures continuous alignment with program design, goals, and objectives.

# Early Childhood Education

<b><u>Early Head Start - Budget Categories</u></b>			
<b>Budget Category</b>	<b>Program Operations</b>	<b>Training/Technical Assistance</b>	<b>Non-Federal Share</b>
Personnel	\$875,615	\$0	\$163,585
Fringe Benefits	\$404,247	\$0	\$55,103
Travel	\$1,500	\$6,600	\$0
Equipment	\$0	\$0	\$0
Supplies	\$35,919	\$3,000	\$45,823
Contractual	\$41,000	\$0	\$38,000
Construction	\$0	\$0	\$0
Other	\$123,882	\$18,006	\$74,931
<b>Total Direct Charges</b>	<b>\$1,482,163</b>	<b>\$27,606</b>	<b>\$377,442</b>
Indirect Charges	\$0	\$0	\$0
EHS Covid CARES Act	\$61,200	\$0	\$0
<b>Total</b>	<b>\$1,543,363</b>	<b>\$27,606</b>	<b>\$377,442</b>

<b><u>Head Start - Budget Categories</u></b>			
<b>Budget Category</b>	<b>Program Operations</b>	<b>Training/Technical Assistance</b>	<b>Non-Federal Share</b>
Personnel	\$1,033,154	\$0	\$31,813
Fringe Benefits	\$485,402	\$0	\$10,498
Travel	\$1,500	\$6,600	\$0
Equipment	\$0	\$0	\$0
Supplies	\$34,215	\$4,000	\$31,690
Contractual	\$41,000	\$0	\$43,770
Construction	\$0	\$0	\$0
Other	\$194,894	\$10,327	\$335,003
<b>Total Direct Charges</b>	<b>\$1,790,165</b>	<b>\$20,927</b>	<b>\$452,774</b>
Indirect Charges	\$0	\$0	\$0
HS Covid CARES Act	\$195,411	\$0	\$0
<b>Total</b>	<b>\$1,985,576</b>	<b>\$20,927</b>	<b>\$452,774</b>

# Energy Conservation

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The Ohio **Home Weatherization Assistance Program (HWAP)** provides eligible Ohioans with assistance to improve the energy efficiency of their homes and reduce energy costs. The goals for the program are to improve the health and safety for vulnerable Ohioans, reduce energy consumption and thereby reduce energy cost for the homeowner. To qualify the household income must be at or below 200 percent of Federal Poverty Income Guidelines. The program is available to homeowners and renters throughout Fairfield County. *Funded by the Ohio Development Services Agency (ODSA) with Federal funding from the U.S Departments of Energy and Health and Human Services.*

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The **HWAP Enhancement** program targets households at or below 175 percent of the Federal Poverty Guidelines whose homes will be weatherized during the current program year, have been deferred for weatherization services, or have been weatherized previously. *Funded by the Ohio Development Services Agency (ODSA) with Federal funding from the U.S Department of Health and Human Services Low-Income Home Energy Assistance Program.*

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The **Warm Choice Program** offers weatherization and safety inspections for Columbia Gas customers who have household income of up to 150 percent of the Federal Poverty Income Guidelines. Both homeowners and renters are eligible. *Funded by Columbia Gas of Ohio*

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The **Electric Partnership Program (EPP)** is a targeted energy efficiency and a consumer education program. It is designed to minimize electrical consumption for Percentage of Income Payment Plan (PIPP) participants. *Funded by the Universal Service Fund*

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Residents in Fairfield County may be eligible for energy efficiency and repairs services for their home through the **AEP Community Assistance Program**, if they are enrolled in the Percentage of Income Payment Plan (PIPP), Home Weatherization Assistance Program (HWAP), Home Energy Assistance Program (HEAP), or have a household income at or below 200 percent of Federal Poverty Income Guidelines. *Funded by American Electric Power*

## **HWAP**

- 41 Homes insulated
- 41 Furnace and water heater safety inspections

## **HWAP - Health and Safety**

- 1 Furnace replacement
- 17 Furnace repairs
- 4 Electrical repairs
- 25 CO/Smoke detectors
- 5 Water heater replacements
- 9 Radon measures

## **HWAP Enhancement**

- 17 Furnace replacements
- 29 Ventilation measures
- 3 Roof repair
- 6 Electrical repairs
- 4 Furnace repairs
- 3 Plumbing repairs

## **Warm Choice Program**

- 8 Homes insulated
- 8 Furnace and water heater safety inspections
- 3 Furnace replacements

## **Electrical Partnership Program**

- 89 Electrical energy audits
- 1002 LED light bulbs installed
- 20 Refrigerator or freezer replacements
- 2 Full weatherization projects

## **AEP Community Assistance Program**

- 7 Refrigerator or freezer replacements
- 1 Full weatherization project
- 7 Air source heat pump system replacements
- 7 Baseload audits



# Home Repair

The **Housing Assistance Program** and **Passport Minor Home Modification Program** are designed to do repairs, modifications and address health and safety issues. To qualify for the Housing Assistance Program an applicant must own the home and be at or below 50% of median income guidelines. In order to qualify for the Passport Program you must be a senior citizen with a disability and be enrolled with the Central Ohio Area Agency on Aging.

## Housing Assistance Program

- 16 Furnace replacements/repairs
- 2 Water heater replacements
- 2 Roof replacements
- 2 Plumbing repairs
- 1 Exterior gas line repair
- 2 Air quality control measures

## Passport Program

- 4 Bathroom modifications
- 1 Laundry room modification

## CHIP Home Repair

- 5 projects completed in 2020
- 3 projects under way and projected to be completed in early 2021
- Total outcomes anticipated for 3-year extended grant period: at least 12

## CHIP Private Owner Home Rehabilitation

- 4 projects completed in 2020
- LFCAA was granted a no-fault revision to do 2 additional Rehab projects and zero CHIP Homeownership projects.

Homeowners with low-to-moderate income can receive home repairs or renovations, and individuals may attain homeownership through the **Community Housing Impact and Preservation Program (CHIP)**. LFCAA is contracted to administer CHIP, a grant awarded to Fairfield County from the Ohio Development Services Agency. Repairs and renovations completed through CHIP improve residents' health and safety. Projects also are aimed at increasing energy efficiency to lower heating and cooling costs. This 2 year grant was extended for an additional year due to COVID and will now end in 2021.



*Before CHIP*



*After CHIP*

# Homeless Planning Region

## Continuum of Care Homeless Planning Region 9 Leadership

LFCAA is the state-appointed lead agency for homelessness reduction and prevention in a six-county region which includes Fairfield, Licking, Knox, Coshocton, Holmes and Muskingum counties (Muskingum County was added to Region 9 mid 2020). LFCAA facilitates collaboration among homeless services providers. Efforts are focused on achievement of high performance standards that result in shorter stays in homeless shelters, rapid placement into permanent housing, and reduced recidivism.

Focus during 2020 was on managing new programs to address the COVID pandemic and its impact on the homeless population and homeless providers. Additional funding was provided to all Regions in the Balance of State. The Office of Community Development provided a onetime grant from the CDBG Target of Opportunity funding of \$60,200 to Region 9. These funds were made available to the partner Homeless Shelters for operations, staffing, supplies, hotel stays or other housing options that reduced shelter concentration and greater physical distance between residents. The Ohio Housing Finance Agency provided \$149,111 grant to Region 9 for the Emergency Housing Assistance Grant Program. The funding was allocated to each county in Region 9 by formula. These funds could be used for rental assistance, security deposits, landlord verification services and housing case management. HUD also provided CARES Act funding for Housing Stability in the amount of \$285,500 for Region 9 for enhanced HCRP services.



### Ohio BoSCoC Homeless

#### Planning Region 9 Counties

- Fairfield
- Licking
- Knox
- Coshocton
- Holmes
- Muskingum

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## 2020 Homeless Point-In-Time Count

LFCAA coordinated the annual Homeless Point-In-Time (PIT) Count for the Fairfield County Housing Coalition in January. The PIT helps determine US Department of Housing and Urban Development funding levels for homeless programs. Homeless individuals counted in Fairfield County on January 21, 2020, included a total of 124 individuals.

# Homeless Youth Program

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## Services to Homeless Youth and Homeless Pregnant Youth

In February 2020, LFCAA was awarded a competitive grant of \$600,000 from the Ohio Department of Health to serve Homeless Youth and Pregnant Homeless Youth in the counties of Fairfield, Licking Knox, Coshocton and Holmes. These five counties represent Region 9 of the Homeless Balance of State currently providing Homeless Services in this geographic area. LFCAA serves as the lead agency for Region 9 and also serves as the lead agency for this project. The services will be targeted to at-risk populations, such as those who have experienced sexual violence, are LGBTQ, have mental or developmental disabilities, have substance abuse issues, are transitioning out of foster care, or had issues with the juvenile justice system. During 2020, LFCAA hired a Housing Coordinator and two Case Managers to provide direct and referral services in Housing, Behavioral and Physical Health, Education and Employment, and Social/Community Connections. As a result of the Covid Pandemic, we pivoted from an original plan of drop-in services to phone contact and meeting youth where they were in public spaces and schools to do intake and ongoing Case Management conversations.

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## Coronavirus – Home Relief Grant

LFCAA received Cares Act funding in the amount of about \$560,000 to provide assistance for household's in Fairfield County that had fallen behind in rent, mortgage and water utility bills. The Housing Department lead the effort for mortgage assistance. We were able to provide mortgage assistance to 40 households, which included 138 individuals and expended \$222,226 in mortgage assistance.

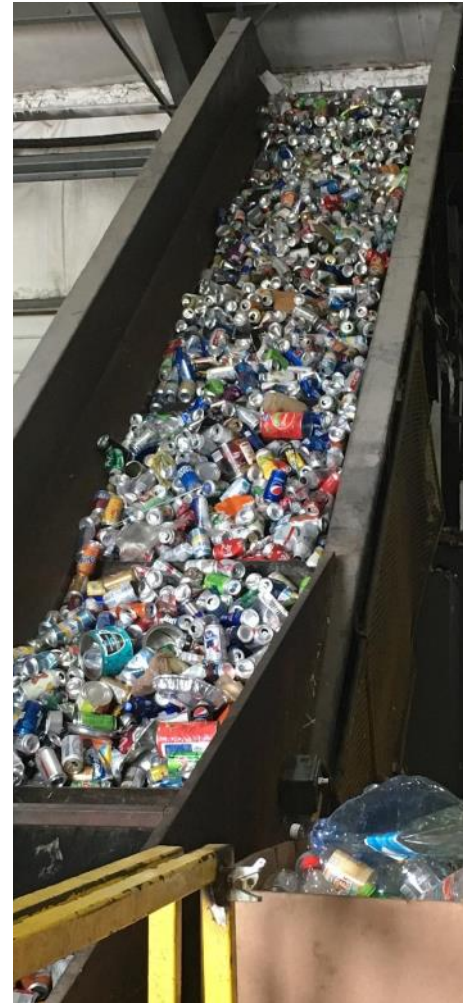


# Recycling

The Lancaster-Fairfield Community Action Recycling Center is a fully operating Material Recovery Facility (MRF) that provides services within Fairfield County including residential recycling drop off, education and outreach programs, commercial recycling pickup, buyback program and shredding services. Recycling services are provided as a contract to the Fairfield County Commissioners with funding from the Coshocton, Licking, Fairfield, Perry (CFLP) Solid Waste District. We currently have 25 recycling drop off locations throughout Fairfield County to serve the population.

2020 continued to lay the ground work for many equipment and processing changes coming to the LFCAA Recycling Center. Through funding from Ohio EPA Recycle Ohio Grant and Wendel Family Fund at the Fairfield Foundation, we were able to purchase a 25-yard packer truck to help with our continuing transition from trailers to 8 yard dumpsters at our public drop off sites. We also secured funding from the CFLP SWD, the Martens Fund at PNC Charitable Trusts, and the Finance Fund for major renovations and improvements to our sorting facility which will replace aging equipment and help us more efficiently process material. Renovations will begin in the spring of 2021 these changes with completion scheduled for later in the year.

Like the rest of the world, we experienced a lot of changes and adjustments due to COVID in 2020. Going into 2021 we are using a mix of old techniques and many new ideas while continuing to promote and educate the community to reduce, reuse and recycle.



<b>2020 Estimates for Major Recyclable Types and Sources (Weight in Pounds)</b>							
	<b>Aluminum</b>	<b>Glass</b>	<b>Cardboard</b>	<b>Paper</b>	<b>Plastic</b>	<b>Steel</b>	<b>Total</b>
Residential	103,673	481,832	1,969,528	1,047,844	1,484,673	30,196	5,117,746
Institutions and Government	3,482	1,180	180,838	80,731	11,167	2,097	279,495
Commercial	4,252	5,567	850,854	61,577	29,103	15,094	966,447
Industry	422	37	198,243	6,025	2,113	25	206,865
Shredding	0	0	0	326,585	0	0	326,585
MRF Drop off	0	90,280	52,535	22,355	10,125	0	175,295
Buyback Services	117,641	0	0	0	0	1,934	119,575
Special Recycling Events	0	0	800	0	0	0	800
<b>Total</b>	<b>229,470</b>	<b>578,896</b>	<b>3,252,798</b>	<b>1,545,117</b>	<b>1,537,181</b>	<b>49,346</b>	<b>7,192,808</b>

*Copper and other less common metals also accepted through buyback not included in totals*

# Recycling Outreach

## Educational Take Home Packets

In-person community events and presentations were almost non-existent due to the pandemic this past year, forcing Recycling's Educational Outreach Program to be get creative. We were still able to celebrate Earth Day during lockdown by handing out Earth Day Take-Home Packets containing information and activities on sustainability. 306 packets were distributed to families at the Recycling Center during the week of Earth Day. The success of the Earth Day Take-Home Packets inspired 5 additional educational packets (633 additional packets handed out) during 2020. In addition, we have provided information and activities for our partner's take home packets. We are grateful for the community's support and are excited to continue the program.



## Third Grade Recycling Billboard Contest

The 36th annual Third Grade Recycling Billboard Contest was a great success! 17 schools in Fairfield County participated in the contest and received presentations discussing recycling, the environment, and Third Grade Recycling Billboard Contest. Students were asked to design a billboard to educate residence and visitors of Fairfield County about recycling. Teachers from each school selected their top three winners to be submitted to the Recycling and Litter Prevention Office where county-wide judges selected the top ten entries. Entries were judged based on originality, effort, theme, quality and clarity of the message. The top three countywide winners received a check, certificate of appreciation and recycled content products. 1,461 students participated in the 2020 contest, so competition was fierce. Berne Union Elementary Student Alex Liptak's artwork was selected as the winner for the 2020 competition! Alex's artwork was displayed on a billboard at the corner of Main Street and Memorial Drive in Lancaster throughout the month of April in Celebration of Earth Day.



# Recycling

## Plastic Bottle Caps for Benches Project

The Recycling Center assisted Forest Rose School in collecting over 1,000 lbs of plastic bottle caps for their “Plastic Bottle Caps for Benches Project”. Their goal was to collect enough caps for ten benches to be placed throughout Fairfield County. It takes 100lbs of plastic bottle caps to be made into a bench. We have had multiple organizations reach out and started collecting caps since completing Forest Rose School’s collection. The Recycling Center is a drop off point for plastic bottle cap recycling. We will continue the project throughout 2021.

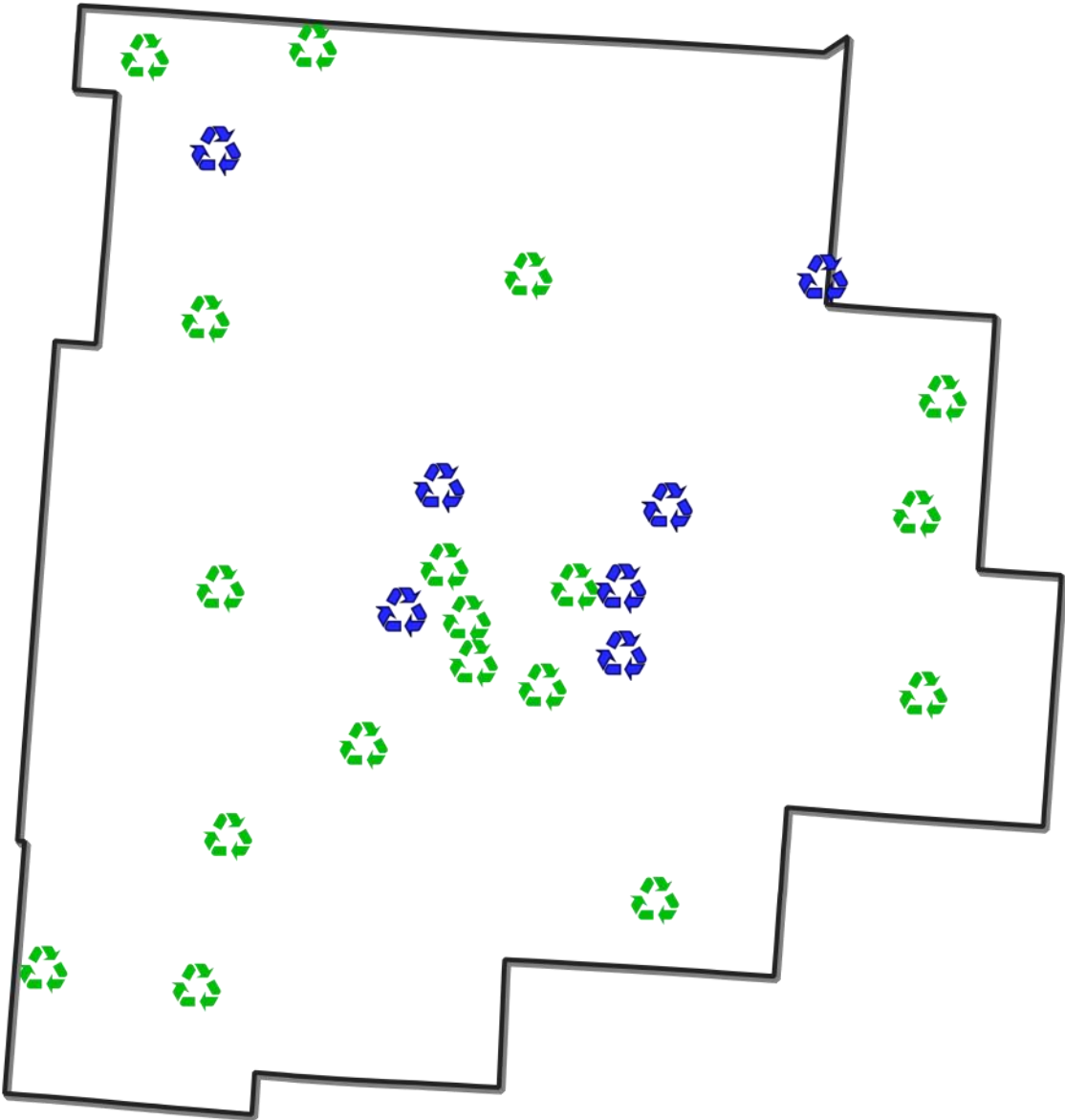



## Public Recycling Bin Sites


Site Name	Address	Description
Amanda Village	Halderman and Kirby Street, Amanda	Near Water Tower
Clearcreek Township	9101 Chillicothe Lancaster Road, Amanda	Oakland Grocery, SR 159
Baltimore Village	500 Washington Street, Baltimore	Liberty Union High School Lot
Rushcreek Township	127 S. Mulberry St., Bremen	Next to Township Building
Zeller Park	8475 Benadum Road N.W., Canal Winchester	at Amanda Northern Road
Greenfield Township	3245 Havensport Rd. NW, Carroll	Next to firehouse
Community Action Agency	1743 East Main Street, Lancaster	West Parking Lot
Liberty Center	951 Liberty Drive, Lancaster	Off of West Fair Avenue
Pleasant Township	3005 Lancaster-Thornville Road N.E., Lancaster	SR 188 & Coonpath Rd.
Tiki Bowling Alley	1521 Tiki Lane, Lancaster	Tiki Bowling Alley Lot
Bloom Township		Next to firehouse in College View Subdivision
Community Transition Center	7698 Oberlin Court, Lancaster	
Crossroads Event Center	151 E. Hubert Avenue, Lancaster	
Greenfield Township	2095 West Fair Avenue, Lancaster	East Parking Lot
Hocking Township	2784 N. Columbus Street, Lancaster	Matt Taylor Kia
Ohio University - Lancaster	3145 Chillicothe Lancaster Rd SW, Lancaster	Moss Trucking
St. Mark Parish	1570 Granville Pike, Lancaster	University Parking Lot
Walnut Township	324 Gay Street, Lancaster	Near Church Entrance
Violet Township	11420 Millersport Rd. NE, Millersport	Near township building
Ohio University - Pickerington	417 N. Center Street, Pickerington	Township Maintenance Building at Stemen Road
Trinity Family Life Center	12933 Stonecreek Drive N.W., Pickerington	
Richland Township 1	6389 Blacklick-Eastern Road, Pickerington	
Stoutsville Village	3150 Market Street, Rushville	Fire Department
Sugar Grove Village	Main Street, Stoutsville	Behind Village Garage
Richland Township 2	600 N. Elm Street, Sugar Grove	In the Village Park
	8885 Pleasantville Road N. E., Thornville	Township Barn

# Recycling

## Public Recycling Bin Sites



 Sites with Glass Service

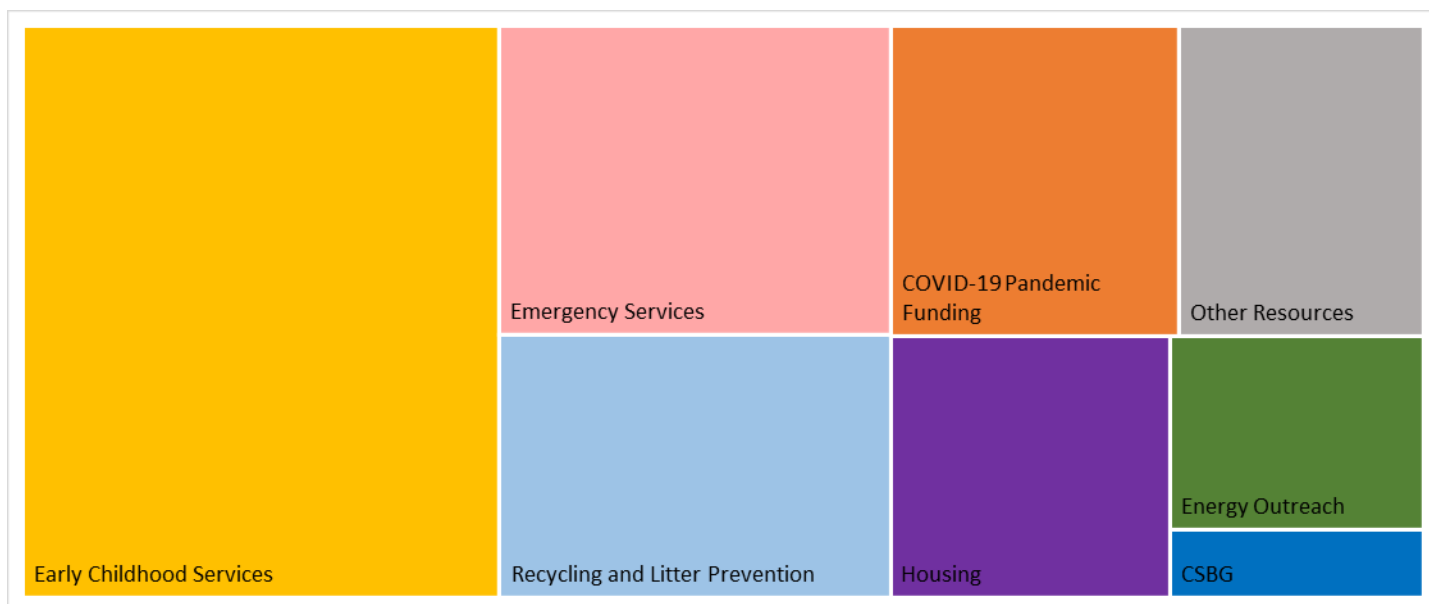
 Sites without Glass Service

# 2020 Fiscal Report

## Audit Summary

The agency received an unmodified opinion in the independent audit of the agency’s financial statements for the 2020 Fiscal Year which was completed in 2021 by Zeno, Pockl, Lily, and Copeland, A.C. The agency’s internal controls and federal awards were reviewed during the course of the audit and in both cases, no material weaknesses were identified and no significant deficiencies were reported. Additionally, no noncompliance material to financial statements was noted and no audit findings were disclosed that are required to be reported in accordance with the Uniform Guidance. Head Start was reviewed as a major federal program. The agency qualified as a low-risk auditee for the year ended December 31, 2020. Auditors noted no findings related to the financial statements which are required to be reported in accordance with GAGAS, nor did they note any findings or questioned, or likely questioned, costs for federal awards for the year ended December 31, 2020.

	FY2020 Budget	FY2020 Revenue	FY2020 Expenses
Community Services Block Grant	\$ 275,558	\$ 187,395	\$ 169,408
Emergency Services	\$ 1,947,392	\$ 1,558,144	\$ 1,530,699
Energy Outreach	\$ 790,992	\$ 627,102	\$ 624,161
Early Childhood Services	\$ 4,397,735	\$ 4,111,703	\$ 4,129,211
Housing	\$ 1,177,603	\$ 744,944	\$ 554,375
Recycling and Litter Prevention	\$ 1,654,585	\$ 1,408,937	\$ 1,541,409
COVID-19 Pandemic Funding	\$ 1,445,951	\$ 1,180,296	\$ 692,419
Other Resources	\$ 1,222,026	\$ 969,083	\$ 1,026,604
<b>Total</b>	<b>\$ 12,911,842</b>	<b>\$ 10,787,605</b>	<b>\$ 10,268,288</b>





# 2020 Agency Funding Report

Community Services Block Grant	Grant Period	Total Award Amount	FY2020 Budget
Community Services Block Grant (includes \$ in Carryover from 2019)	1.1.2020 - 12.31.2021	\$551,115	\$275,558
<b>Community Services Total Funding for 2020</b>		<b>\$551,115</b>	<b>\$275,558</b>

Emergency Services	Grant Period	Total Award Amount	FY2020 Budget
Emergency Shelter Counseling (Community Development Block Grant - City of Lancaster)	9.1.2019 - 8.31.2020	\$6,000	\$4,000
Emergency Shelter Counseling (Community Development Block Grant - City of Lancaster)	9.1.2020 - 8.31.2021	\$25,000	\$8,333
HEAP Winter Crisis Program (ODSA-OCS)	11.1.2019 - 3.31.2020	\$620,000	\$372,000
HEAP Winter Crisis Program (ODSA-OCS)	11.1.2020 - 3.31.2021	\$620,000	\$248,000
HEAP Summer Crisis Program (ODSA-OCS)	7.1.2020 - 8.31.2020	\$183,000	\$183,000
Home Energy Assistance Program - Admin/Operating (ODSA-OCS)	9.1.2019 - 8.31.2020	\$467,345	\$311,563
Home Energy Assistance Program - Admin/Operating (ODSA-OCS)	9.1.2020 - 8.31.2021	\$467,345	\$155,782
Emergency Shelter Grant (ODSA-OCD)	1.1.2019 - 12.31.2020	\$99,100	\$49,550
Homeless Crisis Response Program - LFCAA (ODSA-OCD)	1.1.2020 - 12.31.2021	\$180,481	\$90,241
Homeless Crisis Response Program - KnoHoCo (ODSA-OCD)	1.1.2020 - 12.31.2021	\$103,460	\$51,730
Homeless Crisis Response Program - BHCP (ODSA-OCD)	1.1.2020 - 12.31.2021	\$58,051	\$29,026
Homeless Crisis Response Program - LCCH (ODSA-OCD)	1.1.2020 - 12.31.2021	\$151,457	\$75,729
Homeless Crisis Response Program - Targeted RR LFCAA (ODSA-OCD)	1.1.2020 - 12.31.2021	\$48,118	\$24,059
Homeless Crisis Response Program - Targeted RR KnoHoCo (ODSA-OCD)	1.1.2020 - 12.31.2021	\$35,299	\$17,650
Homeless Crisis Response Program - Targeted RR BHCP (ODSA-OCD)	1.1.2020 - 12.31.2021	\$30,799	\$15,400
Homeless Crisis Response Program - Targeted RR LCCH (ODSA-OCD)	1.1.2020 - 12.31.2021	\$48,184	\$24,092
Choice Food Pantry (United Way of Fairfield County)	7.1.2019 - 6.30.2020	\$50,000	\$25,000
Choice Food Pantry (United Way of Fairfield County)	7.1.2020 - 6.30.2021	\$54,833	\$27,417
Rutherford Case Management (United Way of Fairfield County)	7.1.2019 - 6.30.2020	\$6,000	\$3,000
Pest Remediation (United Way of Fairfield County)	7.1.2019 - 6.30.2020	\$20,000	\$10,000
Senior Food Assistance (Fairfield County Meals on Wheels)	1.1.2020 - 12.31.2020	\$10,000	\$10,000
HOPWA Grant (City of Columbus)	1.1.2019 - 12.31.2019	\$142,049	\$142,049
Emergency Food and Shelter Program Phase 35	2.2018 - 5.31.2020	\$38,500	\$6,875
Emergency Food and Shelter Program Phase 36	10.2018 - 5.31.2020	\$41,923	\$10,481
Emergency Food and Shelter Program Phase 37	1.2020 - 10.31.2021	\$32,210	\$17,569
Percentage of Income Payment Plan (PIPP) (ODSA-OCS)	1.1.2020 - 12.31.2020	\$34,849	\$34,849
Emergency Fund	Open	\$4,155	\$0
<b>Emergency Services Total Funding for 2020</b>		<b>\$3,578,158</b>	<b>\$1,947,392</b>

Energy Outreach	Grant Period	Total Award Amount	FY2020 Budget
Home Weatherization Assistance Program (DOE & HHS) (ODSA-OCS)	7.1.2019 - 6.30.2020	\$383,155	\$191,578
Home Weatherization Assistance Program (DOE & HHS) (ODSA-OCS)	7.1.2020 - 6.30.2021	\$403,800	\$201,900
Home Weatherization Assistance Program Enhancement (ODSA-OCS)	7.1.2019 - 6.30.2020	\$79,370	\$39,685
Home Weatherization Assistance Program Enhancement (ODSA-OCS)	7.1.2020 - 6.30.2021	\$81,605	\$40,803
Passport (COAAA)	1.1.2020 - 12.31.2020	\$11,413	\$11,413
Warm Choice (Columbia Gas)	1.1.2020 - 12.31.2020	\$14,061	\$14,061
OPAE/AEP Energy Outreach	1.1.2020 - 12.31.2020	\$65,000	\$65,000
Electric Partnership Program (ODSA)	7.1.2019 - 6.30.2020	\$147,520	\$73,760
Electric Partnership Program (ODSA)	7.1.2020 - 6.30.2021	\$130,585	\$65,293
Electric Partnership Program Carryover of Generated Income	Open	\$163,226	
Housing Assistance (ODSA-OCD)	3.1.2019 - 2.28.2021	\$175,000	\$87,500
<b>Energy Outreach Total Funding for 2020</b>		<b>\$1,654,735</b>	<b>\$790,992</b>

# 2020 Agency Funding Report

Early Childhood Services	Grant Period	Total Award Amount	FY2020 Budget
Federal Head Start & Early Head Start (HHS)	1.1.2020 - 12.31.2020	\$3,320,861	\$3,320,861
Help Me Grow Part C (ODH and FACFC)	7.1.2019 - 6.30.2020	\$336,393	\$168,197
Help Me Grow GRF (ODH and FACFC)	7.1.2019 - 6.30.2020	\$13,961	\$6,981
Help Me Grow Home Visiting	7.1.2019 - 6.30.2020	\$67,482	\$33,741
Help Me Grow Home Visiting Family Retention	7.1.2019 - 6.30.2020	\$3,503	\$3,503
Help Me Grow Part C (ODH and FACFC)	7.1.2020 - 6.30.2021	\$359,000	\$179,500
Help Me Grow Home Visiting	7.1.2020 - 6.30.2021	\$63,700	\$31,850
Help Me Grow Home Visiting Family Retention	7.1.2020 - 6.30.2021	\$5,163	\$5,163
Child & Adult Care Food Program (CACFP)	10.1.2019 - 9.30.2020	\$174,971	\$131,228
Child & Adult Care Food Program (CACFP)	10.1.2020 - 9.30.2021	\$174,971	\$43,743
Speech Pathology (Lancaster City Schools & Fairfield Co. Schools)	1.1.2020 - 12.31.2020	\$227	\$227
Teens with Tots (Ohio Children's Trust Fund and ADAMH Partnership)	7.1.2019 - 6.30.2020	\$21,508	\$10,754
Teens with Tots (Ohio Children's Trust Fund and ADAMH Partnership)	7.1.2020 - 6.30.2021	\$21,508	\$10,754
Striving Reader's (Fairfield County ESC)	10.1.2019 - 9.30.2020	\$16,000	\$12,000
State ECE	7.1.2019 - 6.30.2020	\$252,000	\$126,000
State ECE	7.1.2020 - 6.30.2021	\$252,000	\$126,000
Parent Fund	Open	\$895	\$895
Sanderson Facility	Open	\$183,042	\$183,042
Mt. Pleasant Kiwanis	Open	\$1,138	\$1,138
Tarhe HS Playground (Fairfield Federal)	Open	\$1,250	\$1,250
Dollar General Literacy	10.2020 - 9.2021	\$3,640	\$910
<b>Early Childhood Services Total Funding for 2020</b>		<b>\$5,273,212</b>	<b>\$4,397,735</b>

Housing	Grant Period	Total Award Amount	FY2020 Budget
Community Housing Impact and Preservation (OHCP)	9.1.2018 - 10.31.2021	\$359,000	\$113,368
Neighborhood Initiative Project (Fairfield County Landbank)	4.1.2015 - 12.31.2020	\$73,249	\$12,739
Supportive Housing - Rutherford	1.1.2020 - 12.31.2021	\$75,400	\$37,700
Supportive Housing - Pearl House	1.1.2020 - 12.31.2021	\$32,100	\$16,050
Homeless Youth & Pregnant Homeless Youth (ODH)	2.1.2020 - 6.30.2021	\$600,000	\$388,235
TANF Housing Now - LFCAA (COHHIO)	9.8.2020 - 6.30.2021	\$279,400	\$111,760
TANF Housing Now - KnoHoCo (COHHIO)	9.8.2020 - 6.30.2021	\$182,060	\$72,824
TANF Housing Now - BHP (COHHIO)	9.8.2020 - 6.30.2021	\$52,886	\$21,154
TANF Housing Now - MEOAG (COHHIO)	9.8.2020 - 6.30.2021	\$69,760	\$27,904
TANF Housing Now - Salvation Army Zanesville (COHHIO)	9.8.2020 - 6.30.2021	\$104,640	\$41,856
Pershing House Resident Assistance (Fairfield Homes)	1.1.2020 - 12.31.2020	\$4,000	\$4,000
Livingston Arms Resident Assistance (Fairfield Homes)	1.1.2020 - 12.31.2020	\$3,000	\$3,000
Region 9 Risk Mitigation (COHHIO)	7.1.2019 - 6.30.2020	\$19,500	\$9,750
LFCAA Corporate Money - Rutherford Laundry Machines	1.1.2020 - 12.31.2020	\$2,110	\$2,110
Rutherford House	1.1.2020 - 12.31.2020	\$147,057	\$147,057
Housing Preservation Grant (USDA-Rural Development)	8.17.2020 - 8.17.2022	\$100,000	\$100,000
1421 E. Mulberry St. Rehab	2019 - Open	\$34,075	\$3,637
Housing Projects Program Income	1.1.2016 - Open	\$62,699	\$62,699
<b>Housing Total Funding for 2020</b>		<b>\$2,223,793</b>	<b>\$1,177,603</b>

# 2020 Agency Funding Report

Recycling and Litter Prevention	Grant Period	Total Award Amount	FY2020 Budget
CFLP Recycling Contract & Education Awareness (CFLP Solid Waste District)	1.1.2020 - 12.31.2020	\$655,553	\$655,553
OEPA 2019 Community and Litter Grant - Compactor Truck	7.1.2019 - 6.30.2020	\$100,000	\$50,000
Wendel Family Fund - 2020 Packer Truck (Fairfield County Foundation)	7.1.2020 - 12.31.2020	\$50,000	\$50,000
MRF Processing Improvements (CFLP Solid Waste District)	1.1.2020 - Open	\$899,549	\$449,774
MRF Processing Improvements (PNC Marten's Trust)	1.1.2020 - Open	\$35,461	\$17,731
MRF Processing Improvements (Finance Fund)	1.1.2020 - Open	\$67,223	\$33,612
MRF Processing Improvements (General Fund)	1.1.2020 - Open	\$30,241	\$30,241
Recycling Center	1.1.2020 - 12.31.2020	\$367,675	\$367,675
<b>Recycling and Litter Prevention Total Funding for 2020</b>		<b>\$2,205,701</b>	<b>\$1,654,585</b>

COVID-19 Pandemic Funding	Grant Period	Total Award Amount	FY2020 Budget
Federal Head Start & Early Head Start CARES (HHS)	1.1.2020 - 12.31.2020	\$256,611	\$256,611
ODJFS Pandemic Support 2020	1.1.2020 - 12.31.2020	\$23,500	\$23,500
Community Services Block Grant CARES (ODSA-OCS)	3.27.2020 - 9.30.2022	\$365,614	\$99,713
Ohio Home Relief Grant (ODSA-OCS)	11.1.2020 - 12.31.2020	\$560,207	\$560,207
CDBG Shelter Target of Opportunity Program (ODSA-OCD)	3.2020 - 11.2020	\$60,200	\$60,200
Emergency Food and Shelter Program CARES	2020 - 10.31.2021	\$69,574	\$69,574
Emergency Shelter Grant (ODSA-OCD)	3.27.2020 - 9.30.2022	\$51,900	\$14,155
Homeless Crisis Response Program - LFCOA (ODSA-OCD)	3.27.2020 - 9.30.2022	\$78,851	\$21,505
Homeless Crisis Response Program - KnoHoCo (ODSA-OCD)	3.27.2020 - 9.30.2022	\$40,521	\$11,051
Homeless Crisis Response Program - BHCP (ODSA-OCD)	3.27.2020 - 9.30.2022	\$20,942	\$5,711
Homeless Crisis Response Program - LCCH (ODSA-OCD)	3.27.2020 - 9.30.2022	\$53,681	\$14,640
Homeless Crisis Response Program - MEOAG (ODSA-OCD)	3.27.2020 - 9.30.2022	\$36,602	\$9,982
Homeless Crisis Response Program - Salvation Army Zanesville (ODSA-OCD)	3.27.2020 - 9.30.2022	\$54,903	\$14,974
Fairfield County COVID-19 Relief Fund - Upright Pantry Freezer (Fairfield County Foundation)	1.1.2020 - 12.31.2020	\$4,665	\$4,665
Delta Dental Foundation COVID-19 Emergency Assistance Fund - Food Pantry	1.1.2020 - 12.31.2020	\$3,000	\$3,000
BWC COVID-19 Refund	1.1.2020 - 12.31.2020	\$239,335	\$239,335
Coronavirus Response	1.1.2020 - 12.31.2020	\$37,128	\$37,128
<b>COVID-19 Pandemic Total Funding for 2020</b>		<b>\$1,957,234</b>	<b>\$1,445,951</b>

Other Resources	Grant Period	Total Award Amount	FY2020 Budget
Fairfield County Juvenile Court Soft Skills	11.1.2019 - 10.31.2020	\$2,489	\$2,074
Fairfield County Foundation 2019 - Windows	8.1.2019 - 3.31.2020	\$35,000	\$13,125
BWC Refunds	Open	\$200,909	\$200,909
Value of other donated items, food, clothing, furniture, etc.	1.1.2020 - 12.31.2020	\$66,749	\$66,749
Value of discounted office supplies received from Office Mart	1.1.2020 - 12.31.2020	\$76,545	\$76,545
Value of GAAP in-kind contributions for Head Start	1.1.2020 - 12.31.2020	\$730,341	\$730,341
Cash Donations (Unspecified)	1.1.2020 - 12.31.2020	\$12,488	\$12,488
Cash Donations (for Emergency Services)	1.1.2020 - 12.31.2020	\$119,796	\$119,796
Unrestricted Funds (General, Facilities, Equipment)	Open	\$0	\$0
<b>Total Other Resources for 2020</b>		<b>\$1,244,316</b>	<b>\$1,222,026</b>

<b>Total FY 2020 Budget</b>	<b>\$12,911,842</b>
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# Partners and Donors

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ADAMH Board  
AHA! Children's Museum  
Alpha Delta Kappa Beta Gamma  
Amanda Township  
Amanda-Clearcreek School  
District  
American Electric Power  
American Fire Protection  
Anna Underwood  
Andrews Home Energy Services  
Antique Tractor Club  
Ashleigh Duffy-Pratt  
Aspire  
Baltimore Food Pantry  
Bed Bath and Beyond  
Behavioral Healthcare Partners  
of Central Ohio  
Berne Township  
Berne Union Local School District  
Blacklick Woods Metro Park  
Bloom Carroll School District  
Bloom Township  
Bottoms Up Diaper Drive  
Bradford Thompson  
Bradley Bodenmiller  
Bruce Olson  
BTIS Initiative  
CAPLAW  
Dr. Carri Brown  
Carol and Paul Tooill  
Cathy Kessler  
Central Ohio Area Agency on  
Aging  
Central Ohio Technical College  
CFLP Solid Waste District  
Charity Newsies  
Cheers Chalet  
Chestnut Ridge Metro Park  
Cigna  
Cindy Lape  
City of Lancaster  
City of Pickerington  
Clark Insurance  
Clearcreek Township  
Coalition on Homelessness and  
Housing in Ohio  
Columbia Gas  
Columbus Metro Parks  
Columbus Public Health  
Community Training Center  
Company Wrench Ltd  
Cork #2 Crown Cork and Seal  
Corporation for Ohio  
Appalachian Development  
Corporation for Supportive  
Housing  
Cristy's Pizza  
Cyril Scott  
Dagger, Johnston, Miller, Ogilvie  
and Hampson Law Office  
Dale Dixon  
Delta Dental Foundation  
Destination Downtown Lancaster  
Diamond Power  
Dollar Energy Funds  
Don Eveland Construction  
Donna Fox-Moore  
Don's Furniture  
Dr. Jonathon Draney, Health  
Advisory Board  
Dr. Joseph Ginty, Health Advisory  
Board  
Eastland-Fairfield Career and  
Technical School  
Erie Insurance  
Equitas Health  
Fairfield Center for disAbilities &  
Cerebral Palsy  
Fairfield Christian Academy  
Fairfield Community Health  
Center  
Fairfield Community Health  
Center Board  
Fairfield County 211  
Fairfield County Antique Tractor  
Club  
Fairfield County Auditor, Jon  
Slater  
Fairfield County Board of  
Developmental Disabilities  
Fairfield County Building Trauma  
Informed Care Advisory  
Committee  
Fairfield County Clerk of Court,  
Branden Meyer's Office  
Fairfield County Commissioners  
Fairfield County District Library  
Fairfield County Early Childhood  
Association  
Fairfield County Educational  
Service Center  
Fairfield County Engineer's Office  
Fairfield County Family, Adult &  
Children First Council  
Fairfield County Foundation  
Fairfield County Foundation –  
Zimpfer Fund  
Fairfield County GIS Department  
Fairfield County Historical Parks  
Fairfield County Housing  
Coalition  
Fairfield County Interagency  
Transition Committee  
Fairfield County Job and Family  
Services  
Fairfield County Juvenile Court  
Fairfield County Land  
Reutilization Corp  
Fairfield County Municipal Court  
Fairfield County Perinatal  
Advisory Committee  
Fairfield County Prosecutor  
Fairfield County Recorder Office  
Fairfield County Regional  
Planning Commission  
Fairfield County Sheriff's Office

# Partners and Donors

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Fairfield County Society for Adults and Children with Disabilities  
Fairfield County Teen Works  
Fairfield County Title Office  
Fairfield County Township Trustees  
Fairfield County Treasurer  
Fairfield County Workforce Development  
Fairfield Department of Health - Women, Infants and Children  
Fairfield Federal Savings and Loan Association  
Fairfield Homes  
Fairfield Medical Center  
Fairfield Metropolitan Housing Authority  
Fairfield National Bank  
Fairfield Soil & Water Conservation District  
Fairfield Towne Crier  
Fairfield Union School District  
Fairhaven Place  
Faith Academy  
Federal Home Loan Bank of Cincinnati  
Fifth Third Bank  
Finance Fund  
First Bremen Bank  
First Impressions Preschool  
First Presbyterian Church  
First United Methodist Church/  
Crossroads  
Foundation Dinners  
Frazier Electric  
Friends of the Lancaster Parks and recreation  
Fun Bus Adventures  
Gene's Signs  
Giant Eagle  
Goddard School Preschool  
Good Shepherd Church  
Gorsuch Management Company  
Gorsuch Realty  
Grace Fellowship  
Grace United Church of Christ  
Greenfield Township  
Greenfield Township Fire Department  
Greg and Susan Howson  
Ground Level Solutions  
Habitat for Humanity of Fairfield County  
Haines Publishing  
Haugland Learning Center  
HCRP Region 9  
Hocking College  
Hocking County Job Service Center  
Hocking County Metropolitan Housing  
Hocking Township  
Home Instead Senior Care  
Huber Construction  
Innerphase Video  
James and Judith Edwards  
Jeff and Sarah Perlow  
Jeff Craiglow  
Jeffrey Porter  
JLM Services  
Job and Family Services  
Joe Carson  
Joe Carson Harley Davidson  
Julia Robinson  
Julia's Salon and Spa  
Julie Wilson  
Kellie Ailes  
Kiwanis  
Kno-Ho-Co-Ashland Community Action Commission  
Kroger  
Lancaster Board of Realtors  
Lancaster City Council  
Lancaster City Schools  
Lancaster Community Development Department  
Lancaster Community School  
Lancaster Eagle-Gazette  
Lancaster Economic Development  
Lancaster Festival  
Lancaster Fire Department  
Lancaster Fire Safety  
Lancaster Gas  
Lancaster Greenhouse & Nursery  
Lancaster High School French Club  
Lancaster High School MH Class  
Lancaster Lady Gales Soccer Team  
Lancaster Parks & Recreation  
Lancaster Police Department  
Lancaster Rotary  
Lancaster United Brethren Church  
Lancaster Utilities  
Lancaster Vineyard Church  
Lancaster-Fairfield County Chamber of Commerce  
Larry and Cathy Crawford  
Liberty Center  
Liberty Township  
Liberty Union-Thurston Local Schools  
Licking County Coalition on Housing  
Lowe's  
Lutheran Social Services  
Madison Township  
Maria and Bruce Olson  
Martin Barker Design  
Marilyn Raines  
Mary and John Snider  
Mary Clark

# Partners and Donors

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Mayor David Scheffler, City of Lancaster	Ohio Association of Community Action Agencies	PCMA Food Pantry of Pickerington
Maywood Mission	Ohio Association of Foodbanks	Pet Smart
Meals on Wheels	Ohio Balance of State Continuum of Care	Phyllis Flowers
Meijer's	Ohio Benefit Bank	Pickaway Ross Career Center
Mid-Ohio Food Bank	Ohio Capital Corporation for Housing	Pickerington Central
Mid-Ohio Regional Planning	Ohio CDC Association	Pickerington Community School
Midwest Fabricating	Ohio Child Care Resource and Referral Association	Pickerington North
Mike and Grace Gavin	Ohio Children's Trust Fund	Pizza Cottage
Mom and Me Academy	Ohio Community Development Corp	Pleasant Chapel Church of God
Moore Pest Management Company	Ohio Department of Developmental Disabilities	Pleasant Township
Motto Mortgage	Ohio Department of Education	Pleasant Valley Golf
Morgan Furness	Ohio Department of Health	Pleasantville Food Pantry
Morris Vet Clinic	Ohio Department of Higher Education	PNC Bank
Mr. Froggy's Car Wash	Ohio Department of Job and Family Services	PNC, Martens Trust Foundation
Muskingum Economic Opportunity Action Group, Inc.	Ohio Department of Mental Health	Presidio
N8 Family Chiropractic	Ohio EPA Division of Materials Management	Rebecca Witt
Nancy Heimberger	Ohio Guidestone	Recovery Center
National Community Action Foundation	Ohio Head Start Association	Retriev Technologies, Inc.
National Community Action Partnership	Ohio Highway Patrol	Richard and Judy Bevan
National Head Start Association	Ohio History Connection	Rick and Jennifer Swinehart
Nationwide Children's Hospital	Ohio Housing Finance Agency	Richland Township
NBB Concrete	Ohio Partners for Affordable Energy	RN Smith Heating and Air Conditioning
Network for Good	Ohio University-Lancaster	Robert and Linda MtJoy
Neuherz Consulting	Olivedale Senior Center	Robert and Linda Rodenbaugh
New Horizons Youth and Family Center	One Eighty	Robert and Susan Roush
NJW Construction	OSU Extension - Fairfield County	Robert K. Fox Family Y
Norman J. Ogilvie, Jr.	Owen Wyss	Rushcreek Township
ODSA, Office of Community Assistance	Panera Bread	Rushville Fire Department
ODSA, Office of Community Development	Park National Bank	Safe Kids/Safe Communities
Office Mart	Parrott	Salvation Army - Fairfield/Hocking, Columbus, Licking
Ohio Association for the Education of Young Children - Fairfield Network		Salvation Army Zanesville
		Schwendeman Agency
		Sharing Hope Initiative
		Social Security Office of Fairfield County
		Sound Communications
		South Central Power Company
		Southeastern Equipment

# Partners and Donors

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Southeast Ohio Health Care Services-Success in Housing	Trimmer Insurance Agency	Village of Pleasantville
Southeastern Ohio Center for Independent Living	U.S. Department of Health and Human Services	Village of Rushville
Spires Paving	U.S. Department of Housing and Urban Development	Village of Stoutsville
St. Bernadette Parish	U.S. Postal Service	Village of Sugar Grove
St. Mark Parish	Unified Bank	Village of Thurston
St. Mary of the Assumption Parish	United Christian Advisors	Vinton County Banking Center
St. Vincent De Paul Society	United Commercial Travelers #6	Violet Township
St. Vincent Haven	United Dairy	Violet Township Fire Department
Standing Stone Bank	United Way of Central Ohio	Wal-Mart
State Electric Supply	United Way of Fairfield County	Walnut Township
Subway (Wal-Mart Location)	US Postal Service	Webb Home Remodeling
Taylor Rental	USDA Natural Resources	WFCO-FM
Thane and Wilma Hecox	USDA Pickerington	Wichert Insurance
The Columbus Foundation	USDA Rural Development	William V. Fisher Catholic High School
The Lighthouse	Valley Zipline Tours	WLOH-FM
The Main Place	Valmer Title Co.	Women of the Church of God
The Ohio State University	Veterans Administration	Women's Guild of Grace United Church of Christ
The Un4gettables	Victory Hill Church of God	Woodworkers of Central Ohio
The Vineyard Food Pantry	Village of Amanda	X Church
Thompson Concrete	Village of Baltimore	Zeno, Pockl, Lilly & Copeland, A.C
Tree Church	Village of Bremen	
Tri-County Career Center	Village of Carroll	
	Village of Millersport	

Thank you all for sharing in the  
work that we do to help people in  
need in Fairfield County

# Community Action

## Helping People in Fairfield County with:

- Utilities, Rent, and Food
- Emergency Shelter and Housing
- Early Childhood Education
- Weatherization and Home Repair
- Recycling and Document Shredding



*Call or go online for more information.*

*Income eligibility requirements apply for most programs.*